



# *Revenues in Support of Marine Fisheries*

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Management & Budget

NOAA Fisheries-State Fisheries Directors Meeting

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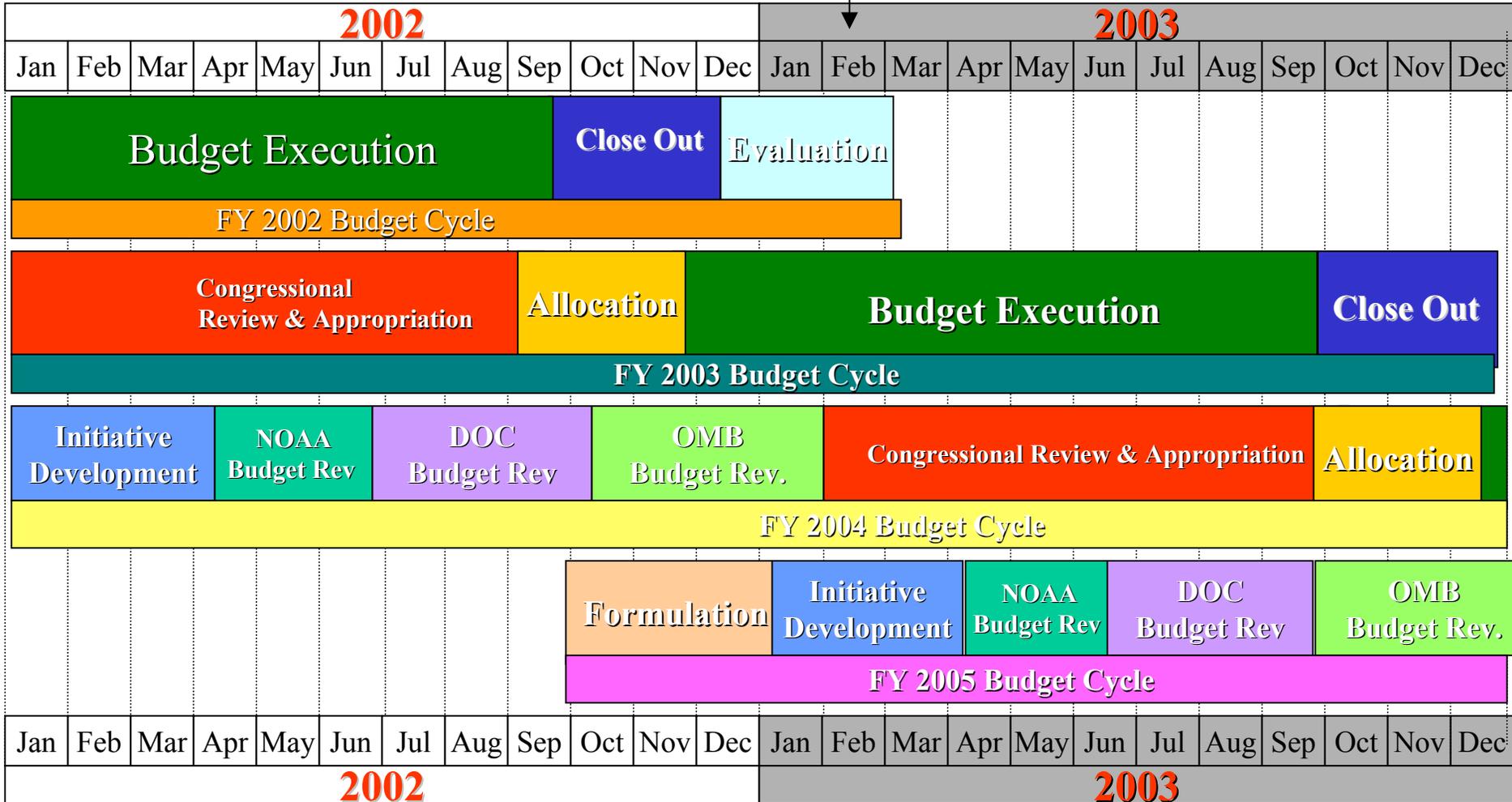
## **MULTIPLE BUDGET YEARS ADDRESSED AT ONE TIME**

- Implementation of the current budget year (FY 2003)
- Formulation of and justification for next year's budget request (FY 2004)
- Planning for the budget 2 years in the future (FY 2005)





# BUDGET CALENDAR

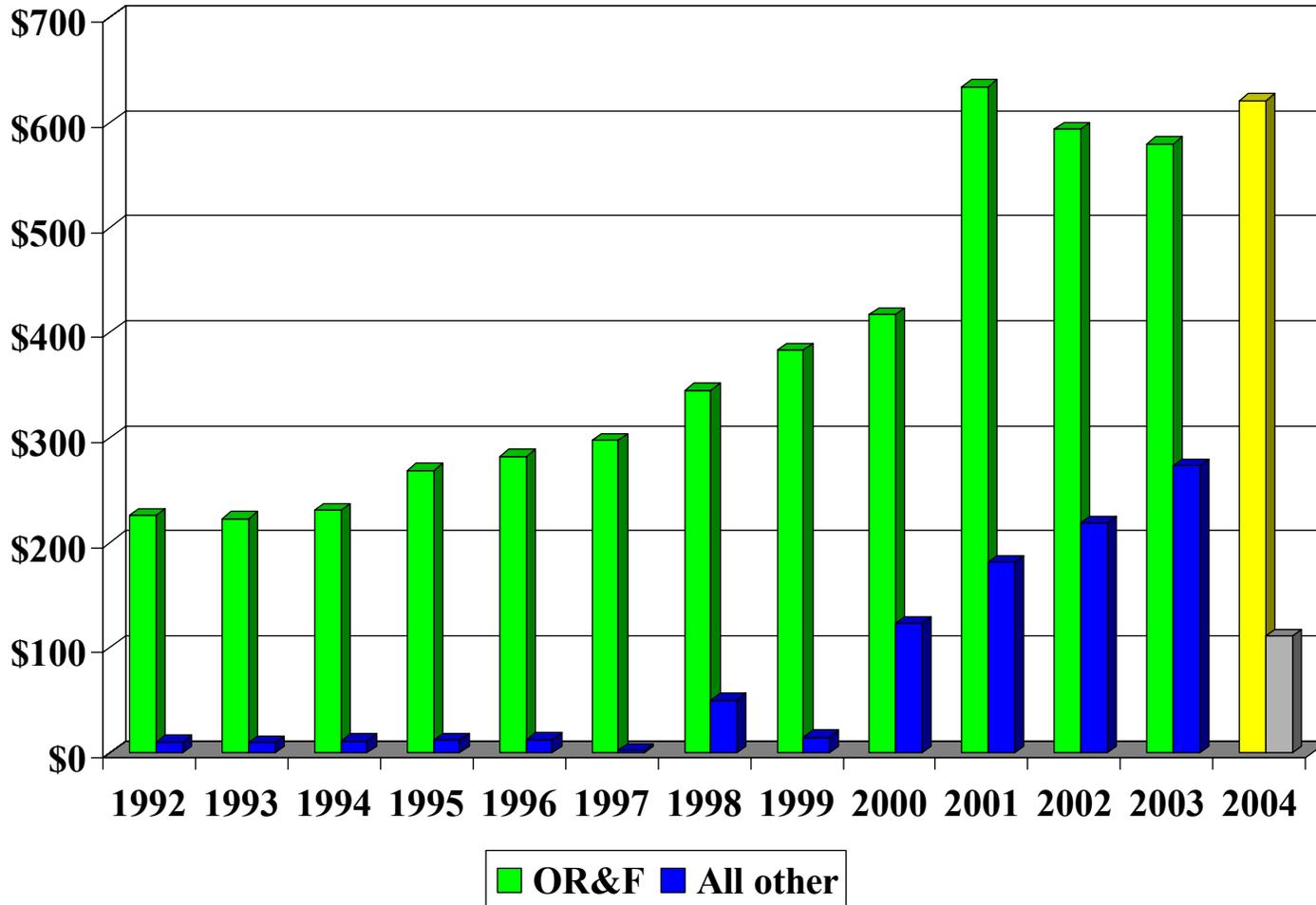




# APPROPRIATION SUMMARY

## FY 1992 to FY 2004 President's Budget Request

(\$ in millions)





# FY 2003 APPROPRIATION





# FY 2003 BUDGET - SUMMARY

Activity (\$ in millions)	FY 02 Appropriation	FY 03 President's Budget	FY 03 Appropriation	FY 03 Appropriation Less 0.65%	Appropriation Less 0.65% vs. FY 03 PB
Fisheries Research & Mgt. Services	\$355.3	\$339.2	\$349.5 *	\$347.2	\$8.0
Fisheries Disaster Assistance	\$0.0	\$0.0	\$100.0	\$100.0	\$0.0
Protected Resources Research & Mgt. Services	\$142.4	\$153.1	\$145.6	\$144.7	-\$8.4
Habitat Conservation Research & Mgt. Services	\$54.5	\$45.5	\$62.3	\$61.9	\$16.4
Enforcement and Surveillance	\$41.7	\$50.0	\$22.7 *	\$22.5	-\$27.5
ORF Total	\$593.9	\$587.8	680.1*	\$676.3	-\$11.5
PAC	\$37.2	\$17.0	\$27.0	\$26.8	\$9.8
Other Accounts	\$176.3	\$116.6	\$145.7	\$144.9	\$28.3
NMFS Total	\$807.4	\$721.4	\$852.8	\$848.0	\$26.6

\* Does not reflect carryover amts. specified to be used in addition to appropriations by the Conference Report



# FY 2003 - HIGHLIGHTS

- Increase of \$15.0 million for expanding fisheries stock assessments (\$17.0 million total)
- New fisheries survey vessel to replace the R/V ALBATROSS in the Northeast (\$50.9 million)
- Increase of \$3.2 million (\$10.0 million total) for Atlantic right whale recovery
- Increase of \$4.5 million for Hawaiian sea turtles
- \$6.2 million in adjustments-to-base
- \$100.0 million for fisheries disasters





# **FY 2004 PRESIDENT'S BUDGET REQUEST**





# NOAA FISHERIES - FY 2004 REQUEST

- Supports NOAA cross-cutting themes:
  - Ecosystem Forecasting & Management
  - Infrastructure, Maintenance, Safety & Human Capital
- Supports NOAA Fisheries priorities
  - Improving the information base for stewardship - data collection
  - Improving and expanding stock assessments
  - Implementing regulatory improvements
  - Addressing living marine resource management issues





# NOAA FISHERIES - FY 2004 REQUEST

TOTAL FUNDING = \$732.1 MILLION

- \$621.0 million for Operations, Research, and Facilities
- \$90.0 million for Pacific Coastal Salmon Recovery Fund
- \$14.0 million for construction
- \$7.2 million for other accounts

OVERALL = \$92.1 million (or 11.2%) below the FY 2003 appropriation





# FY 2004 PRESIDENT'S BUDGET - SUMMARY

Activity (\$ in millions)	FY 03 President's Budget	FY 03 Appropriation	FY 03 Approp. Less 0.65% Across the Board	FY 04 President's Budget
Fisheries Research and Management Services	\$339.2	\$349.5 *	\$347.2	\$363.0
Protected Resources Research & Mgt. Services	\$153.1	\$145.6	\$144.7	\$160.7
Habitat Conservation Research & Mgt. Services	\$45.5	\$62.3	\$61.9	\$46.5
Enforcement and Surveillance Services	\$50.0	\$22.7 *	\$22.5	\$50.7
ORF Total	\$587.8	\$580.1 *	\$576.3	\$620.9
PAC	\$17.0	\$27.0	\$26.8	\$14.0
Other Accounts	\$116.6	\$245.7	\$244.9	\$97.2
NMFS Total	\$721.4	\$852.8	\$848.0	\$732.1



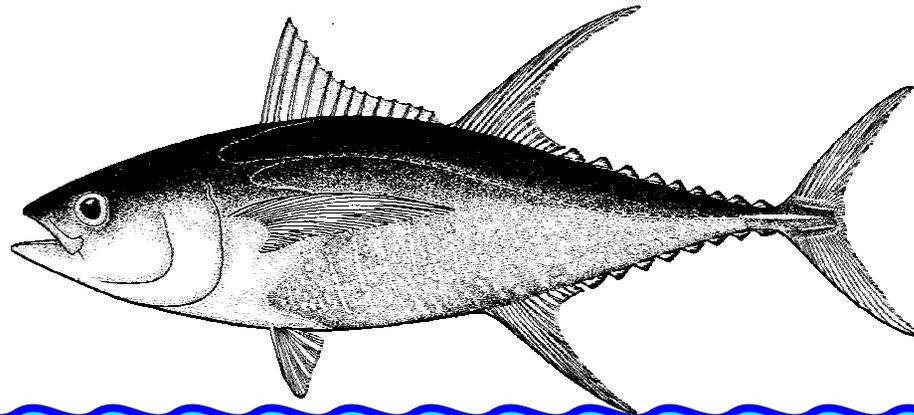
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# ECOSYSTEM FORECASTING AND MANAGEMENT

\$3.0 million to expand stock assessments

- Improve ability to meet national stock assessment standards for data quality, assessment frequency, and advancing ecosystem models
  - Additional 170 charter days at sea
  - Enhance fisheries oceanography studies





# ECOSYSTEM FORECASTING AND MANAGEMENT

\$2.0 million to support ESA Section 7 pesticide consultations along west coast

- 10 new FTE to support increased workload
- Consultations required as a result of rulings on pesticide lawsuits in California and Washington State

\$2.0 million for Climate Regimes and Ecosystem Productivity research

- Improve understanding and prediction of long-term climate change on marine and coastal ecosystems, fisheries, and fishing dependent communities
- First year focus on Bering Sea and Gulf of Alaska





# ECOSYSTEM FORECASTING AND MANAGEMENT

\$3.0 million for Northeast Multi-species Observers to meet court mandated levels

- Target of 6,500 observer sea days to meet a court ordered settlement agreement for 10% coverage
- Obtain more complete data on catch of fish stocks, discarded finfish, fishing effort, and incidental takes of marine mammals, sea turtles, and sea birds





# ECOSYSTEM FORECASTING AND MANAGEMENT

\$1.7 million additional economic and social science research and data collection

- Research on capacity estimation and allocation issues
- Data collection for non-market valuation of protected/endangered species





# ECOSYSTEM FORECASTING AND MANAGEMENT

\$3.1 million to continue implementation of measures required by the Columbia River Biological Opinion

- \$1.6 million for research, monitoring, and evaluation activities, including habitat capacity, population growth rates, and information for 2005 and 2008 check-ins
- \$1.5 million for management activities to ensure proper implementation of the Opinion, including sub-basin planning, screening reviews, and documentation of 2005 and 2008 check-ins





# ECOSYSTEM FORECASTING AND MANAGEMENT

- \$20.0 million decrease for the Pacific Salmon Treaty
- Requirement of 1999 Agreement fully met with \$40 million appropriated in FY 2003
  - Northern and Southern Funds are now fully capitalized at \$75 and \$65 million respectively





# ECOSYSTEM FORECASTING AND MANAGEMENT

\$1.5 million for the agency's Regulatory  
Streamlining initiative

- Improve NOAA Fisheries' ability to efficiently process regulatory actions
- Improve and increase capabilities and capacity of the regional offices
- Development of a web-based Paperwork and Regulation Information Management Environment (PRIME) system for all regulatory and information collection activities





# ECOSYSTEM FORECASTING AND MANAGEMENT

\$2.8 million specifically for reducing bycatch

- Supports an additional 2,000 observer days at sea for fisheries requiring additional coverage to accurately determine bycatch levels
- Will address both recreational and commercial fisheries
- Includes support for research and gear testing in coordination with the fishing industry





# NOAA FISHERIES PEOPLE AND INFRASTRUCTURE REQUEST

- \$10.8 million for adjustments-to-base above the FY 2003 request
- \$7.0 million funding transfer from NOAA for agency attorneys
- \$12.0 million for replacement of the Honolulu, HI, lab (a \$3.0 million decrease)
- \$2.0 million for Galveston, TX, lab renovations (a \$2.0 million increase)





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NOAA Fisheries

National Marine Fisheries Service



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