BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Habitat Conservation	11-463	$	$	$ 26262	$ 26525	$ 52,787.00
2.						
3.						
4.						
5. Totals		$	$	$ 26,262.00	$ 26,525.00	$ 52,787.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total
	(1)	(2)	(3)	(4)	(5)
a. Personnel	$ 5250	$ 6600	$	$	$ 11,850.00
b. Fringe Benefits	787	675			1,462.00
c. Travel	2385				2,385.00
d. Equipment		15000			15,000.00
e. Supplies	7840	4000			11,840.00
f. Contractual	10000				10,000.00
g. Construction					
h. Other		250			250.00
i. Total Direct Charges *(sum of 6a-6h)*	26,262.00	26,525.00			52,787.00
j. Indirect Charges					
k. TOTALS *(sum of 6i and 6j)*	$ 26,262.00	$ 26,525.00	$	$	$ 52,787.00
7. Program Income	$ 0	$	$	$	$

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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. Habitat Conservation	$ 11525	$	$ 15000	$ 26,525.00
9.				
10.				
11.				
12. TOTAL *(sum of lines 8-11)*	$ 11,525.00	$	$ 15,000.00	$ 26,525.00

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	$ 26262	$ 5000	$ 5000	$ 5000	$ 11262
14. Non-Federal	26525	5000	5000	5000	11525
15. TOTAL *(sum of lines 13 and 14)*	$ 52,787.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 22,787.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16. N/A	$	$	$	$
17.				
18.				
19.				
20. TOTAL *(sum of lines 16-19)*	$	$	$	$

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
52787	0

23. Remarks: