



Overview of NOAA Fisheries' Budgets: Fiscal Years 2016 & 2017



**NOAA
FISHERIES**

National Constituent Conference Call & Webinar

March 11, 2016

Agenda

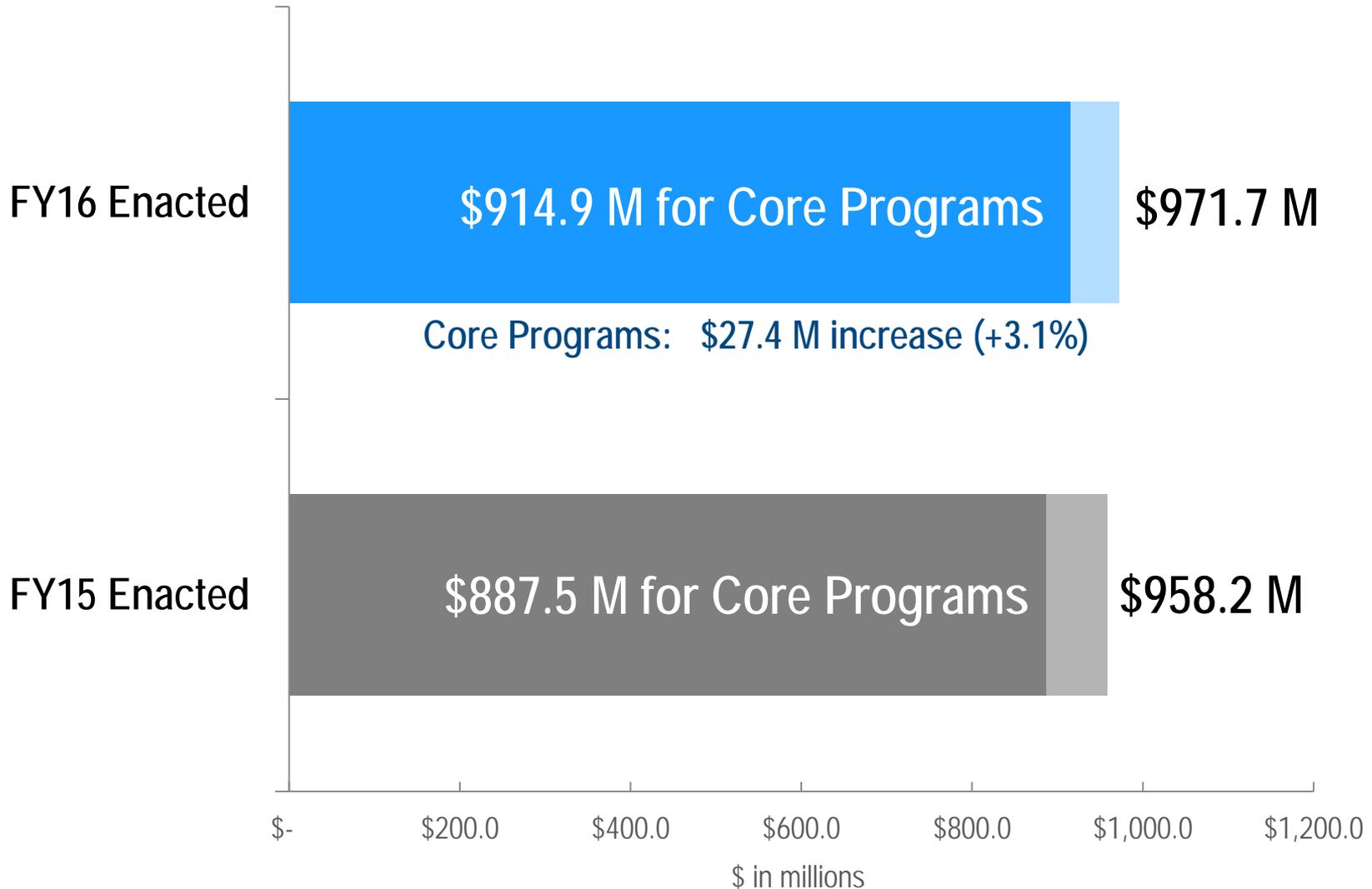
- FY 2015 Accomplishments
- Where We Are in FY 2016
- Impacts and Moving Forward in 2016
- Overview of the President's 2017 Budget Request
- Questions



Just a Few of Many FY 2015 Accomplishments

- Number of stocks overfished or subject to overfishing declined.
- Launched Species in the Spotlight “Survive to Thrive” campaign.
- BP Agreement in Principle reached for approx. \$18.7 billion.
- Released Climate Science Strategy.
- IUU Task Force Action Plan released.
- New National Saltwater Recreational Fisheries Policy released.
- \$25 million recommended for Saltonstall-Kennedy grant projects.
- Published proposed rule to implement Fishery Management Plan for Offshore Marine Aquaculture in the Gulf of Mexico.

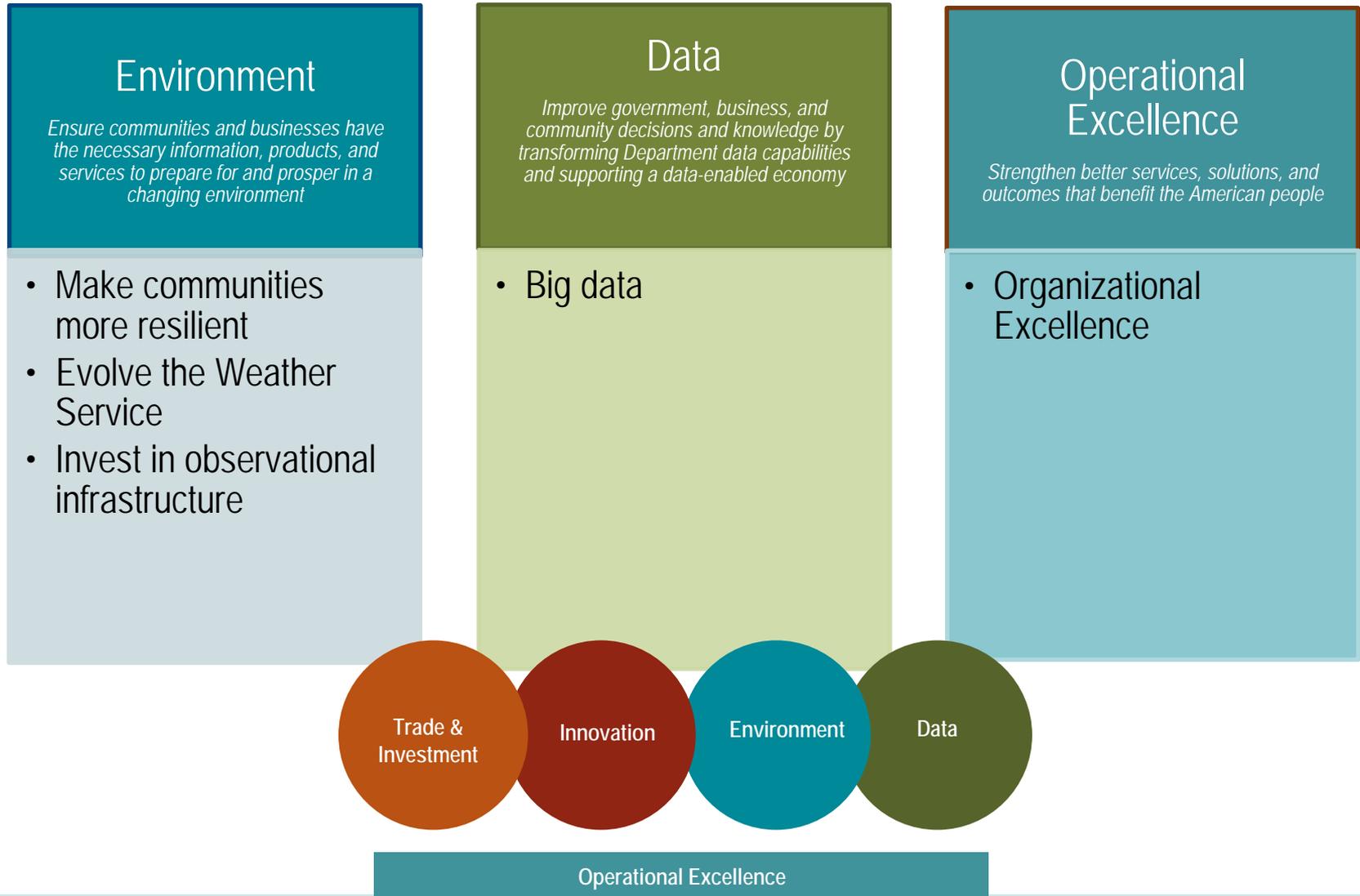
FY 2016 Budget Appropriation Received December 18th



FY 2016 Funding Highlights

FY 2016 Initiatives	Amount (\$ in millions)	Total Program
Species Recovery Grants	+\$1.0	\$6.0
Electronic Monitoring and Reporting	+\$7.0	\$7.0
Expand Annual Stock Assessments for Gulf of Mexico Reef Fish	+\$5.0	\$75.0
Aquaculture – Off-bottom oyster research	+\$0.6	\$6.3
Enforcement – Combatting IUU	+\$3.0	\$69.0
Salmon Management Activities	+\$1.1	\$31.5
Fisheries Habitat Restoration – Coastal Ecosystem Resiliency Grants	+\$5.0	\$10.0
Atlantic Salmon	+\$0.7	\$6.0
Interjurisdictional Fisheries Grants	+\$0.5	\$3.0
Regional Councils and Commissions	+\$0.7	\$33.5

DOC Priority Alignment



NOAA's Priorities

NOAA's FY 2017 budget request makes targeted investments in the four agency priorities.



NOAA America's Environmental Intelligence Agency

Putting environmental information into the hands of people who need it.

ENVIRONMENTAL INTELLIGENCE

Observations Monitoring Assessment Modeling Forecasts and Products

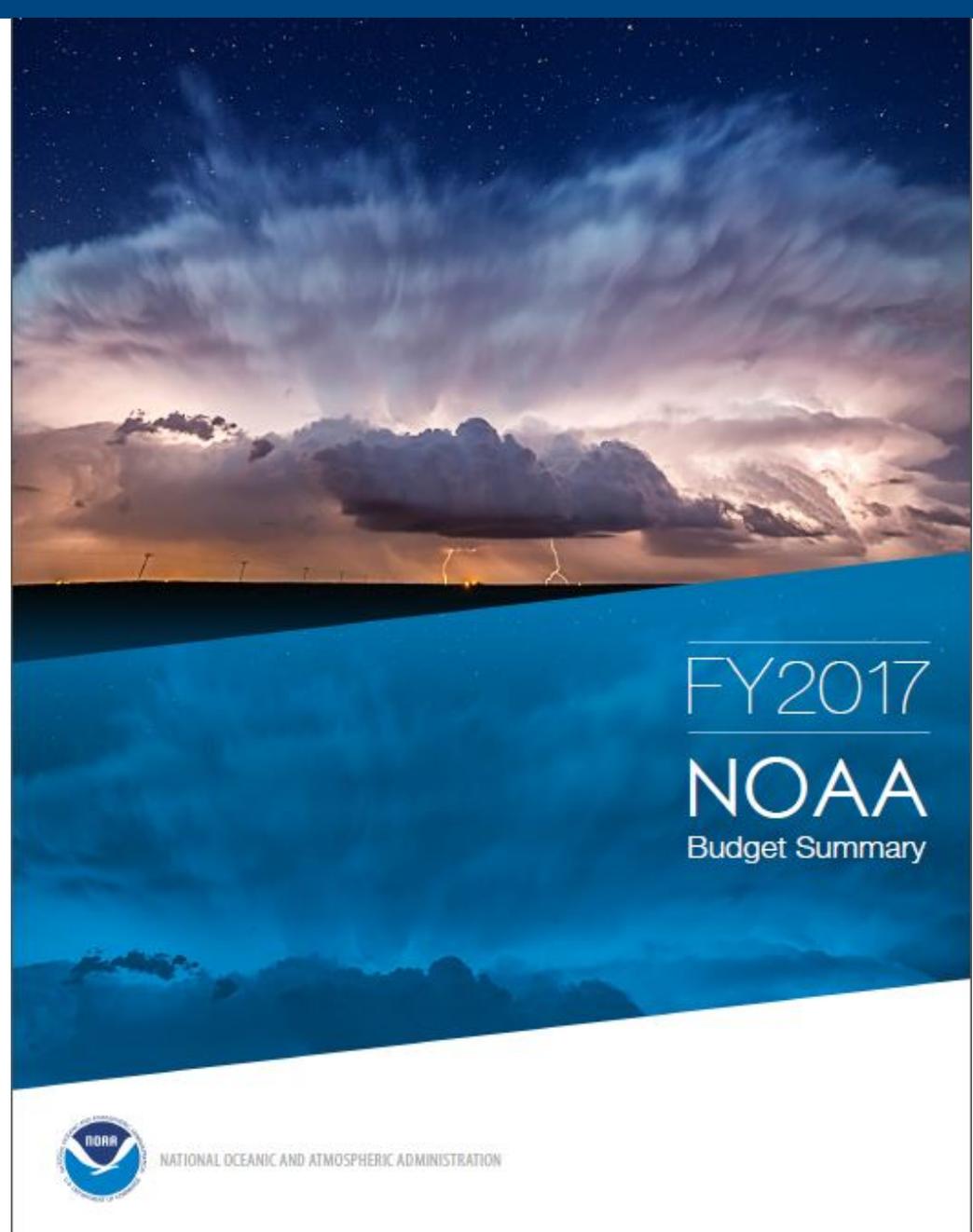
TOP PRIORITIES FOR 2014-2018

- 1 Make communities more resilient
- 2 Evolve the Weather Service
- 3 Invest in observational Infrastructure
- 4 Achieve Organizational Excellence

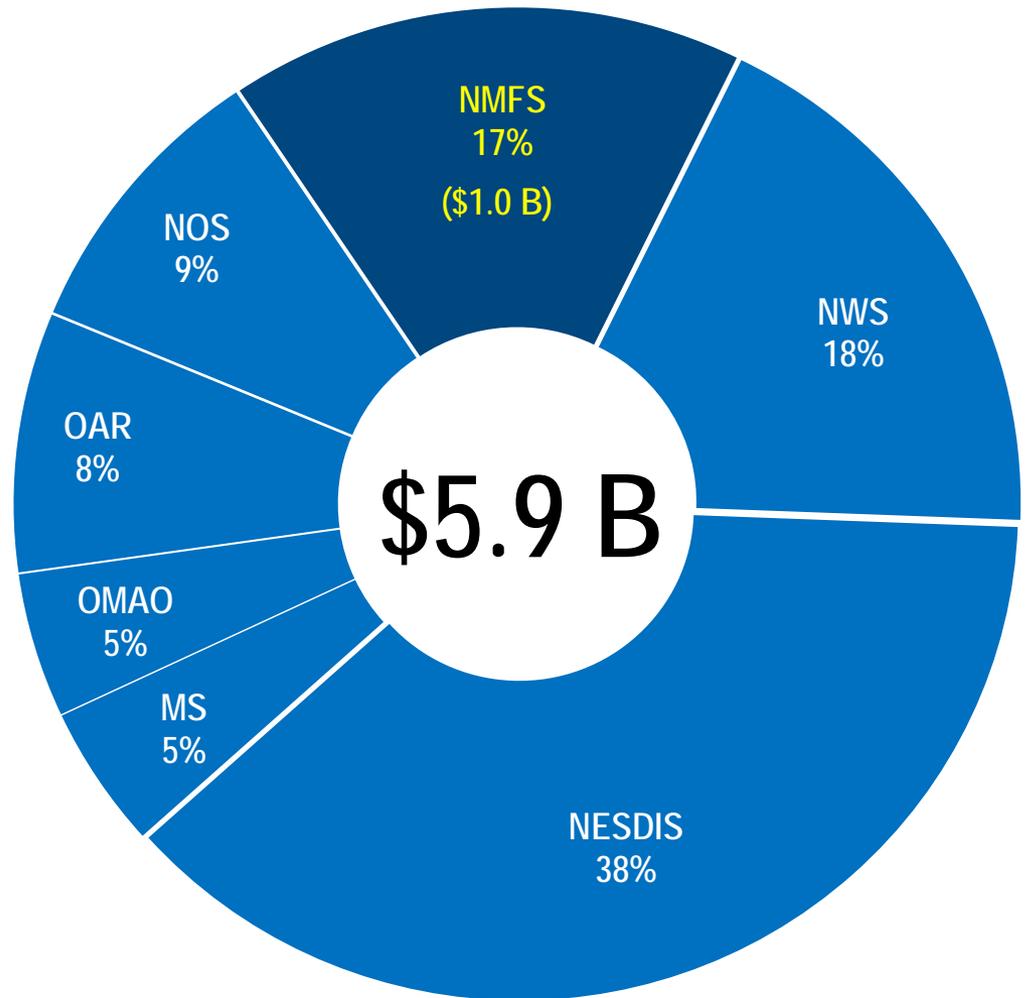
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION
NOAA
U.S. DEPARTMENT OF COMMERCE

FY 2017

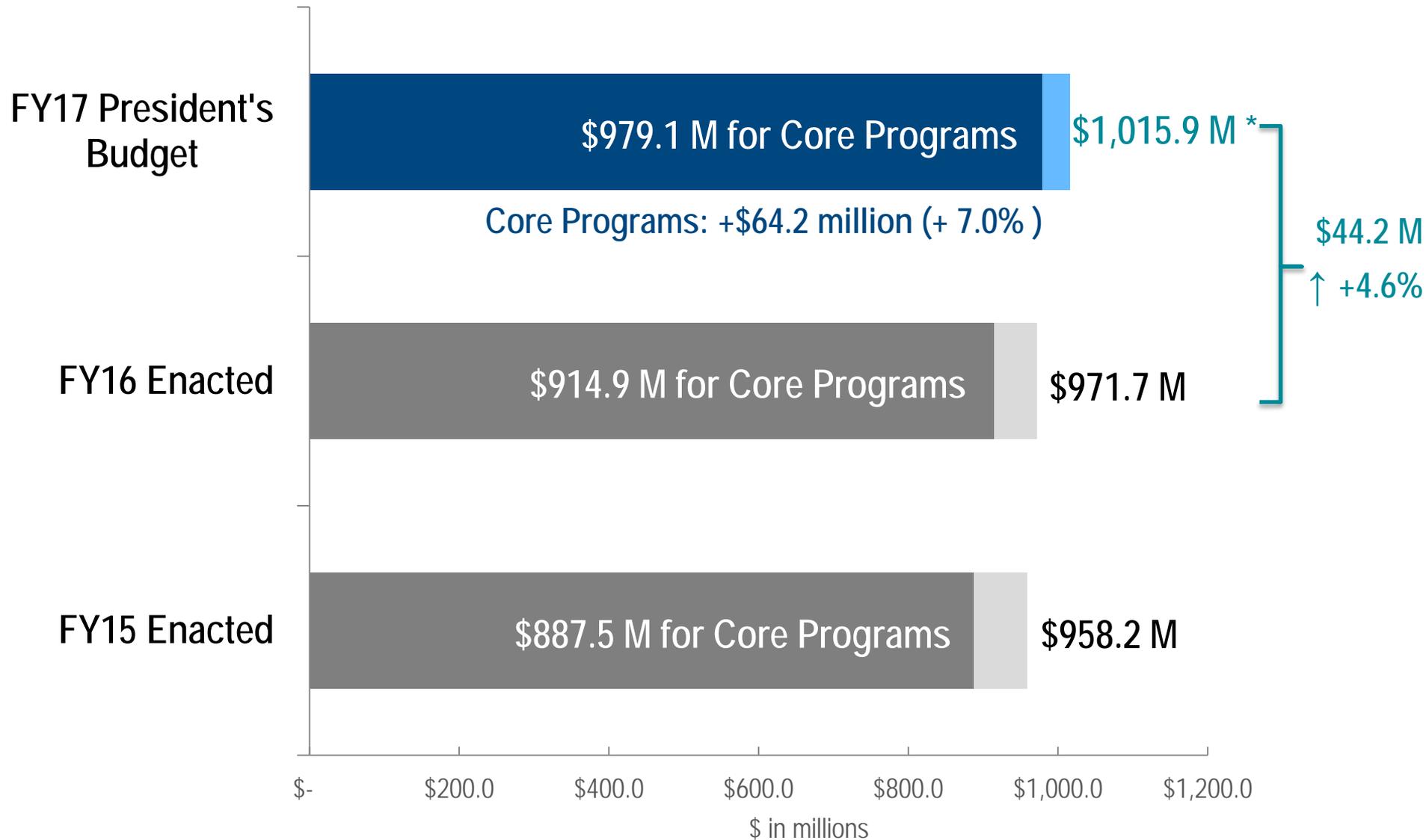
- FY 2017 President's Budget released February 9th
- NOAA's Blue Book (budget summary) is available at <http://goo.gl/s8Hdw6>



NOAA's proposed
FY17 budget
increased by
\$77.1 million
(1.3%) over FY
2016 Enacted
Budget



FY 2017 Budget Request – NOAA Fisheries Overview



FY 2017 President's Budget Overview

Line Item / Account (\$ in millions)	FY 2015 Enacted	FY 2016 Enacted	FY 2017 ATBs (Calc.)	FY 2017 ATBs (Tech.)	FY 2017 Program Changes	FY 2017 President's Request
Protected Resources Science and Management	\$180.7	\$182.4	\$2.6	\$0.0	\$31.8	\$216.8
Fisheries Science and Management	\$520.0	\$536.7	\$6.1	\$2.5	\$13.5	\$558.7
Enforcement	\$65.0	\$69.0	\$0.8	\$0.0	\$1.0	\$70.9
Habitat Conservation and Restoration	\$56.4	\$61.4	\$0.5	\$0.0	-\$3.5	\$58.4
Subtotal ORF	\$822.1	\$849.5	\$9.9	\$2.6	\$42.8	\$904.7
Pacific Coastal Salmon Recovery Fund (PCSRF)	\$65.0	\$65.0	\$0.0	\$0.0	\$0.0	\$65.0
Other Accounts	\$71.1	\$57.2	\$0.0	-\$20.0	\$9.0	\$46.2
TOTAL*	\$958.2	\$971.7	\$9.9	-\$17.4	\$51.8	\$1,015.9

* Columns may not add due to rounding

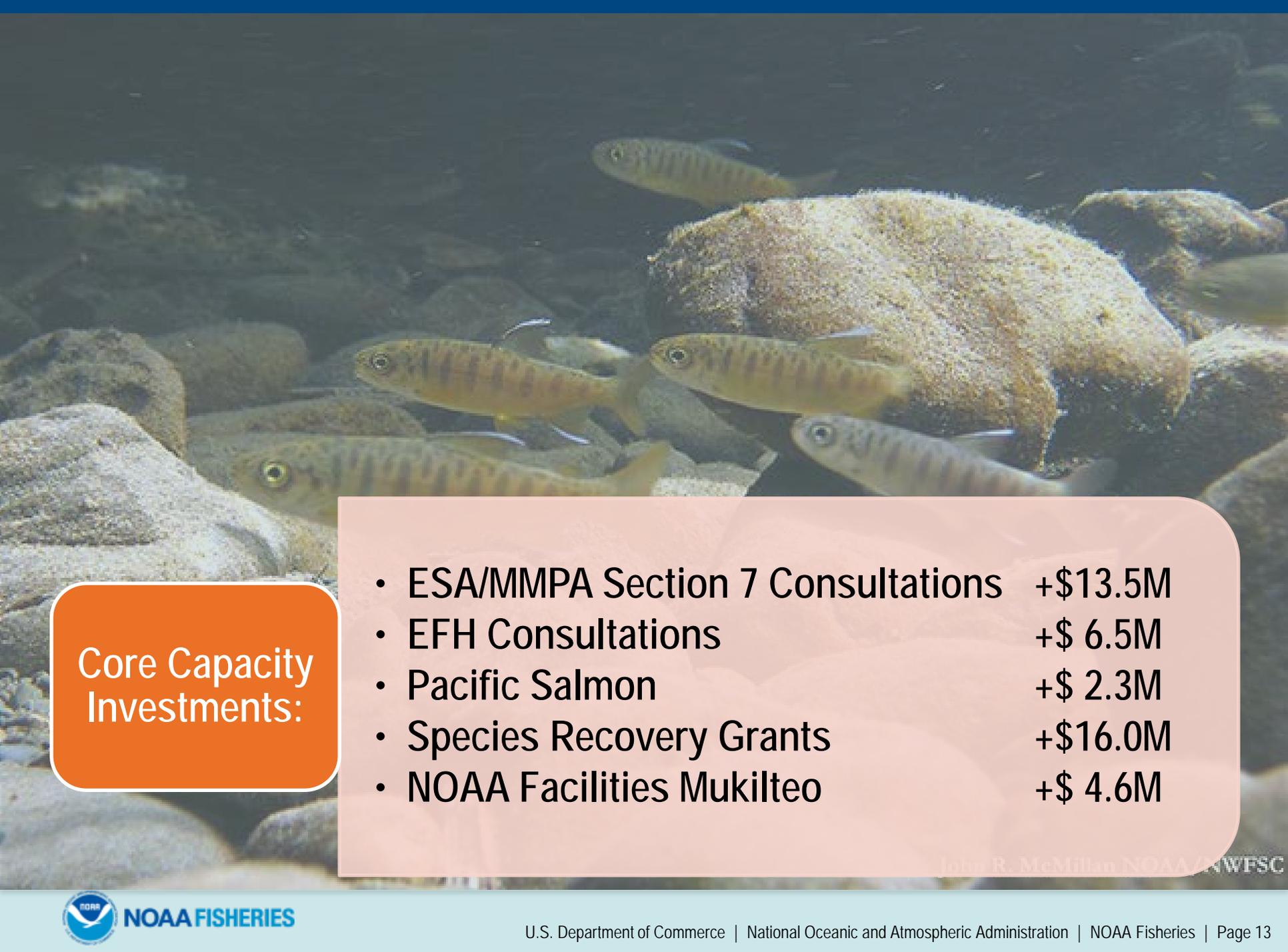
FY 2017 President's Budget Approach

Core Capacity
Investments

Strategic
Programmatic
Investments

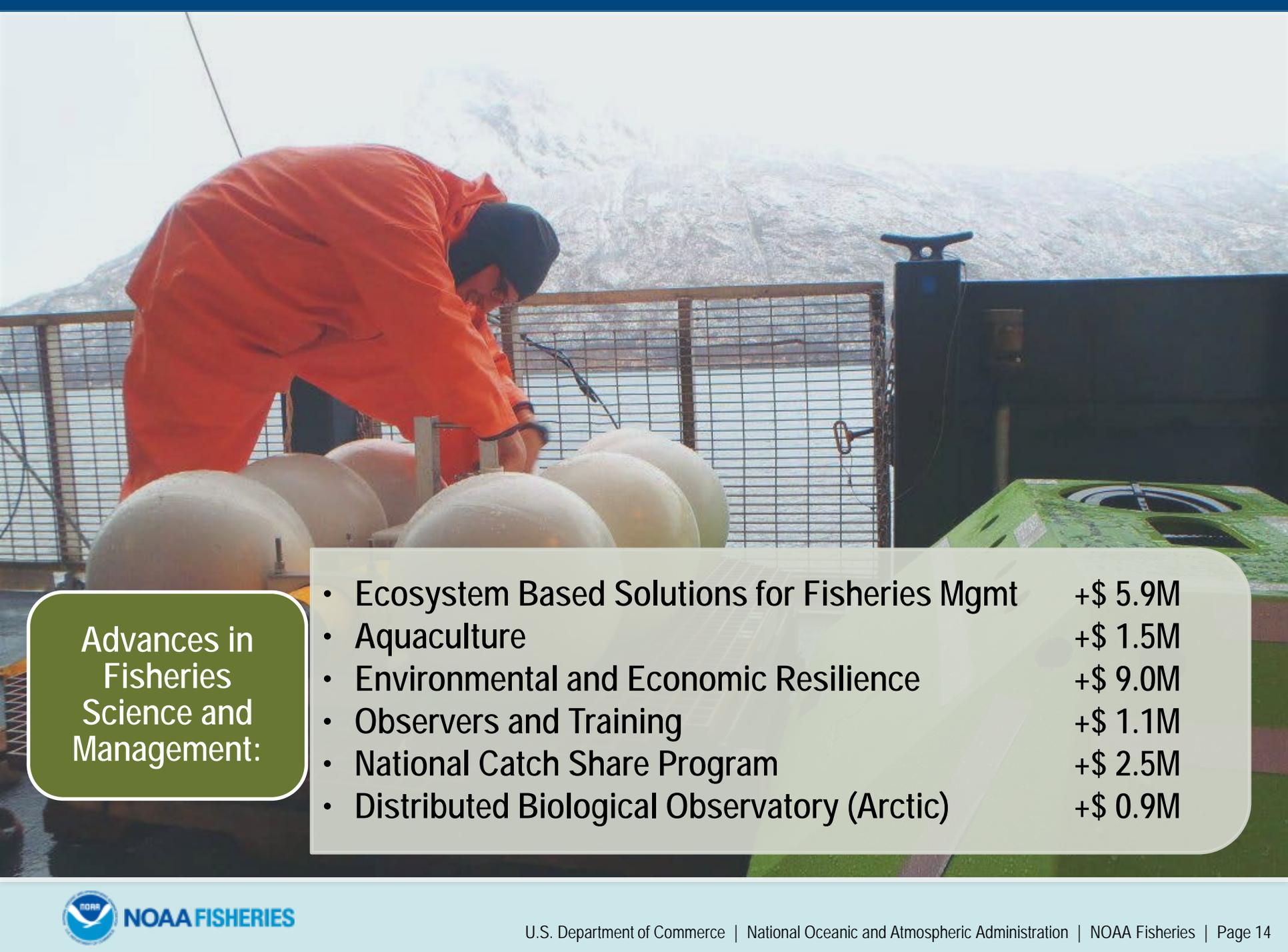
Advances in
Fisheries
Science and
Management

Consolidated
Funding



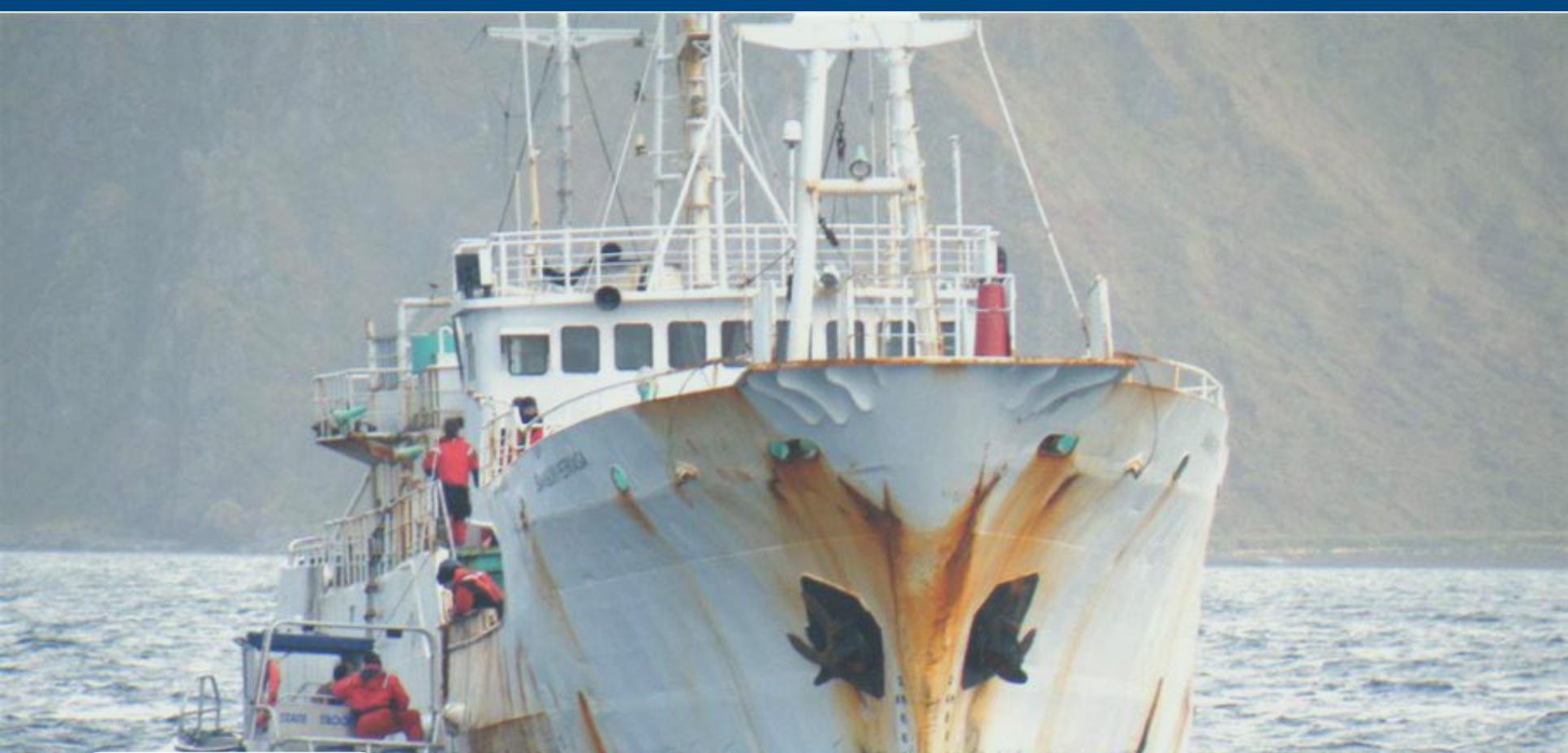
**Core Capacity
Investments:**

- **ESA/MMPA Section 7 Consultations** +\$13.5M
- **EFH Consultations** +\$ 6.5M
- **Pacific Salmon** +\$ 2.3M
- **Species Recovery Grants** +\$16.0M
- **NOAA Facilities Mukilteo** +\$ 4.6M



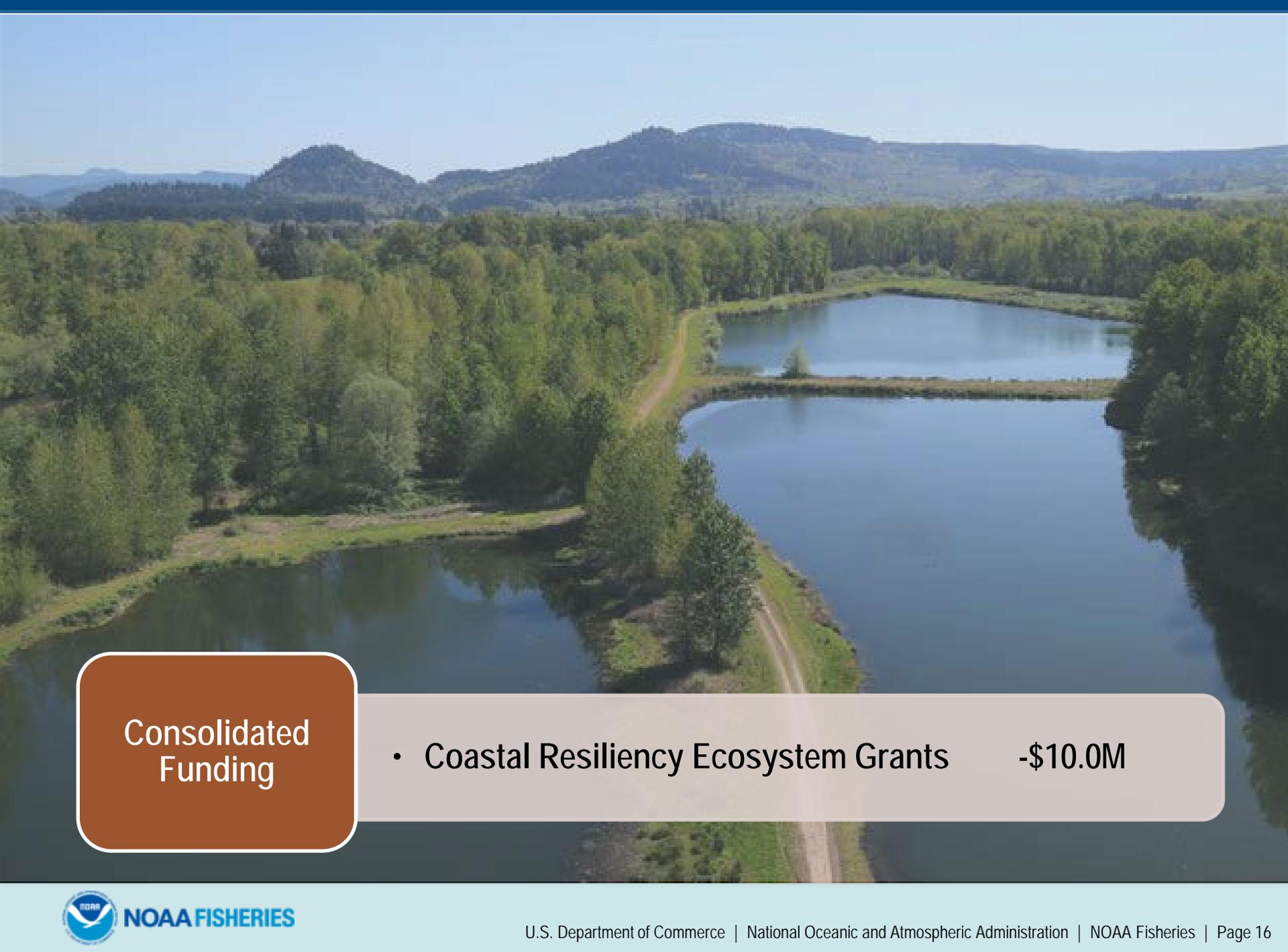
**Advances in
Fisheries
Science and
Management:**

- Ecosystem Based Solutions for Fisheries Mgmt +\$ 5.9M
- Aquaculture +\$ 1.5M
- Environmental and Economic Resilience +\$ 9.0M
- Observers and Training +\$ 1.1M
- National Catch Share Program +\$ 2.5M
- Distributed Biological Observatory (Arctic) +\$ 0.9M



**Strategic
Programmatic
Investments:**

- Management of Fair Trade +\$1.6M
- Cooperative Enforcement Program +\$1.0M

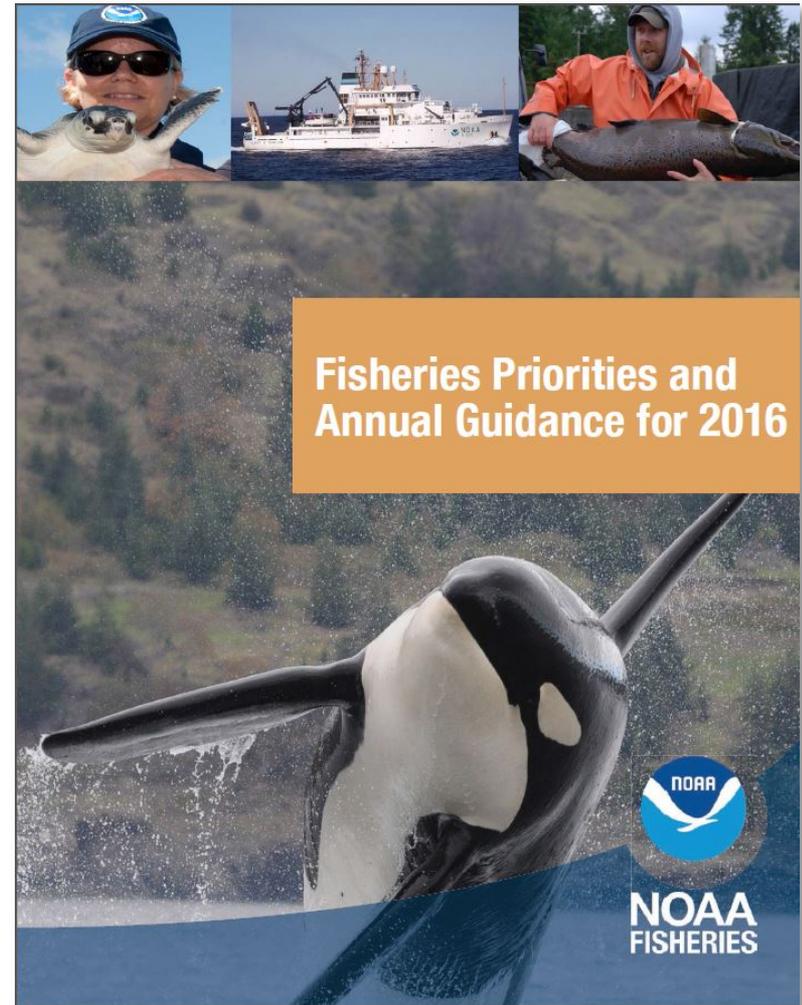


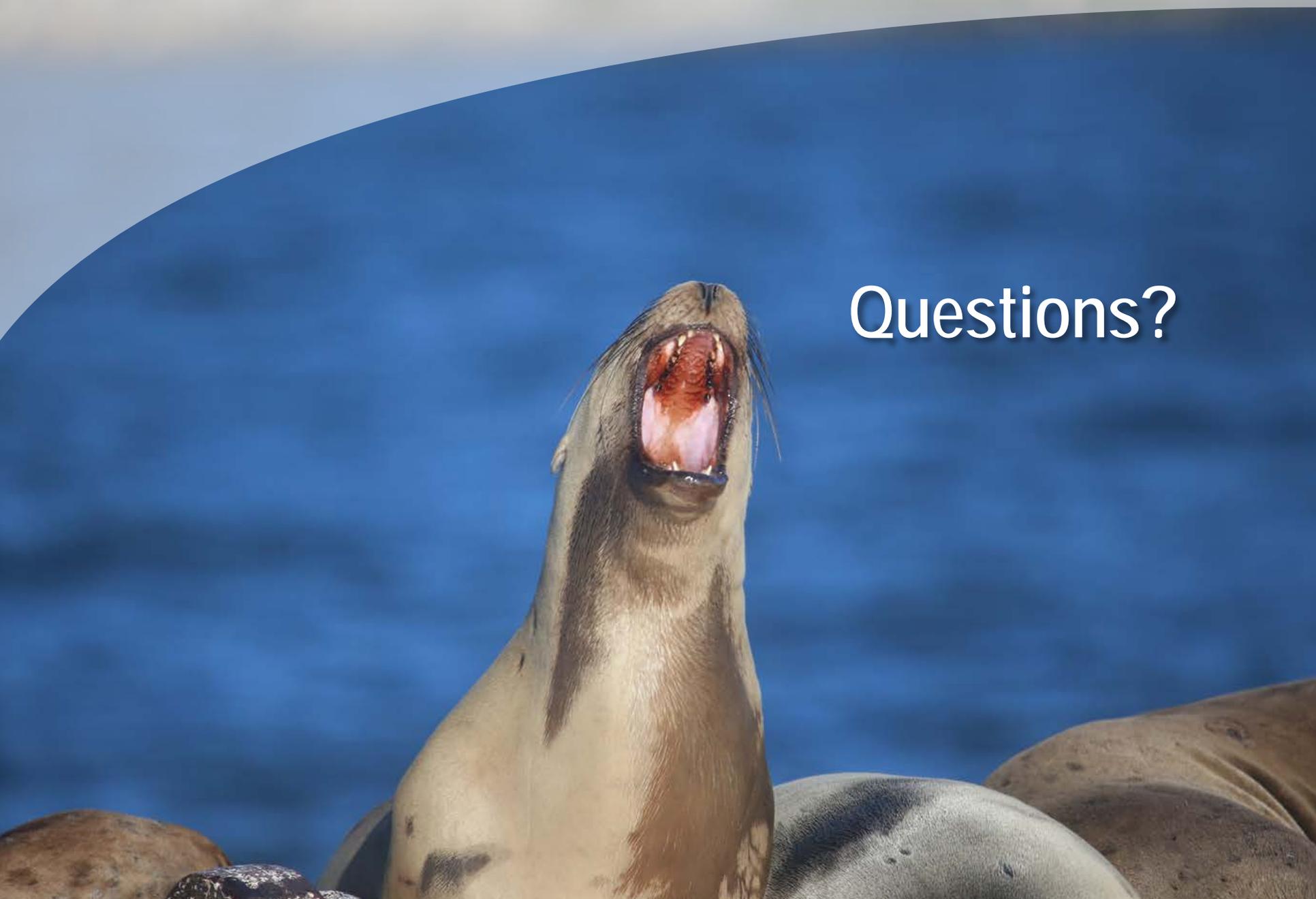
**Consolidated
Funding**

- Coastal Resiliency Ecosystem Grants **-\$10.0M**

Next Steps

- Focus on our 2016 mission priorities.
- Many steps before the 2017 budget is enacted.
- Bring as much value to the nation as we can with the \$972 million we've been appropriated.





Questions?