Science, Service, Stewardship

FY2010 President's Budget Request Overview

November 11, 2009

NOAA FISHERIES SERVICE

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Agenda

- **NOAA Overview**
- **NOAA Fisheries Service 2009 Accomplishments**
- **NOAA Fisheries Service Overview FY 2010**
- **FY 2010 Key Highlights**
- **Status of FY 2010**
- **Status of FY 2011**

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Looking Towards the Future For NOAA

- Strengthen science to better inform society
- Transform fisheries and protected resources management
- Enhance NOAA's capabilities as a leader in providing citizens with climate services
- Support vibrant coastal communities, healthy ecosystems, and human well-being
- Maintain satellite continuity to support NOAA and the Nation's observing needs
- Enhance timely and accurate weather forecasts for the protection of lives and property

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2010 NOAA Budget Highlights

NOAA requests a total of $4.5B, an increase of 2.5% or $110M over the FY 2009 Omnibus Appropriation

- Reflects our efforts to reallocate resources, identify efficiencies, and ensure accountability
- Supports core mission functions for environmental prediction and stewardship
- Provides key investments to address top management challenges for satellite acquisition and fisheries management
- Provides funds to support climate research, observations, and services
- Includes funding to help improve coastal stewardship and services

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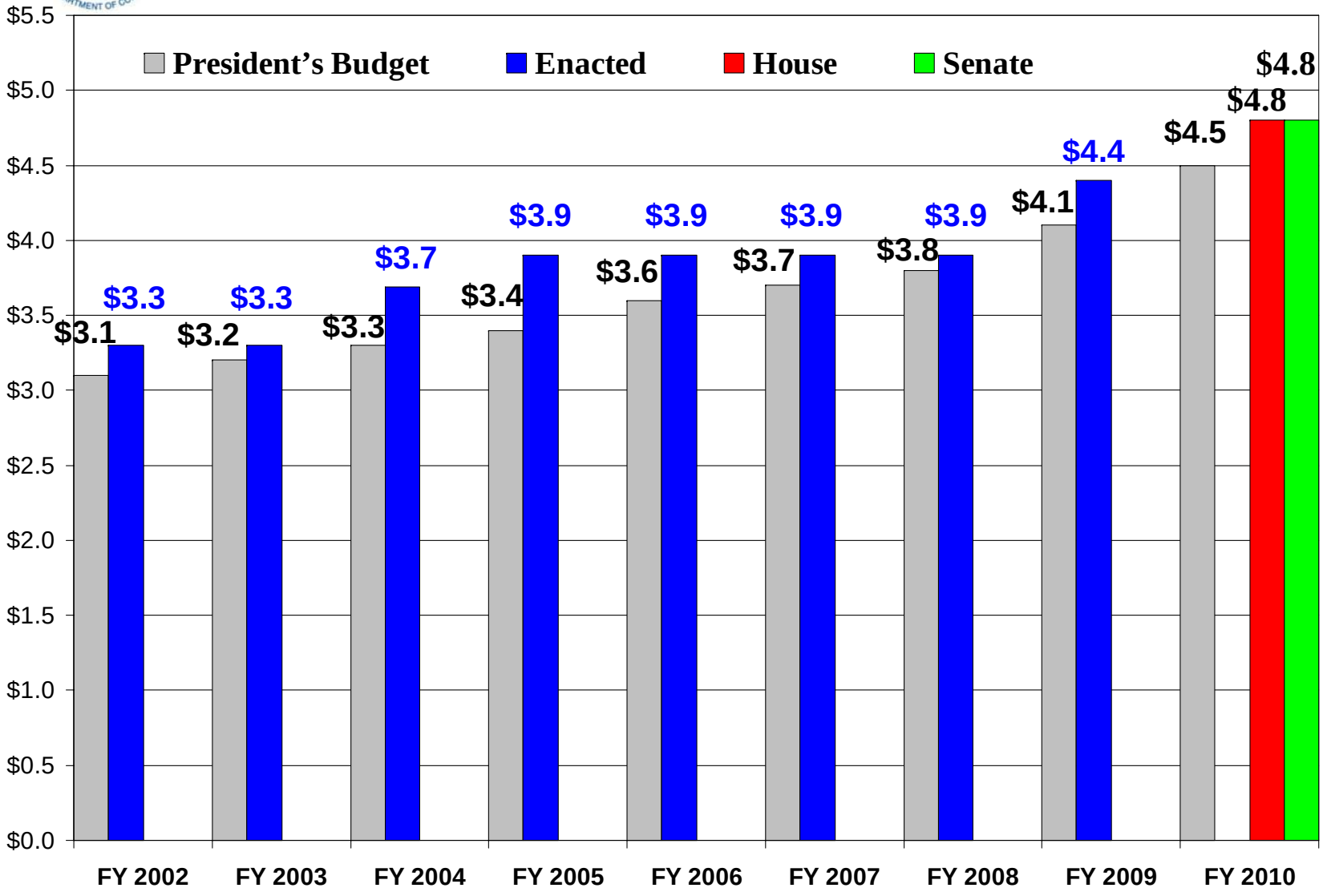
Historical NOAA Budget Trends

($ in Billions)



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NOAA Budget Highlights by Line Office

($ in millions)	FY 2009 Omnibus	FY 2010 President's Request	FY 2010 House	FY 2010 Senate
Satellites	$1,178.0	$1,428.6	$1,428.6	$1,408.4
Fisheries	$879.0	$911.8	$936.9	$972.9
Research & Climate	$408.3	$404.6	$437.1	$430.1
Oceans & Coasts	$558.7	$502.7	$538.9	$571.0
Weather	$958.9	$963.9	$945.7	$995.1
Program Support	$558.7	$452.7	$456.1	$463.4
Total *(Net of Financing & Transfer)*	$4,373.4	$4,483.8	$4,783.2	$4,841.0

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NOAA Fisheries Service
FY 2009 & 2010 Budget Overview

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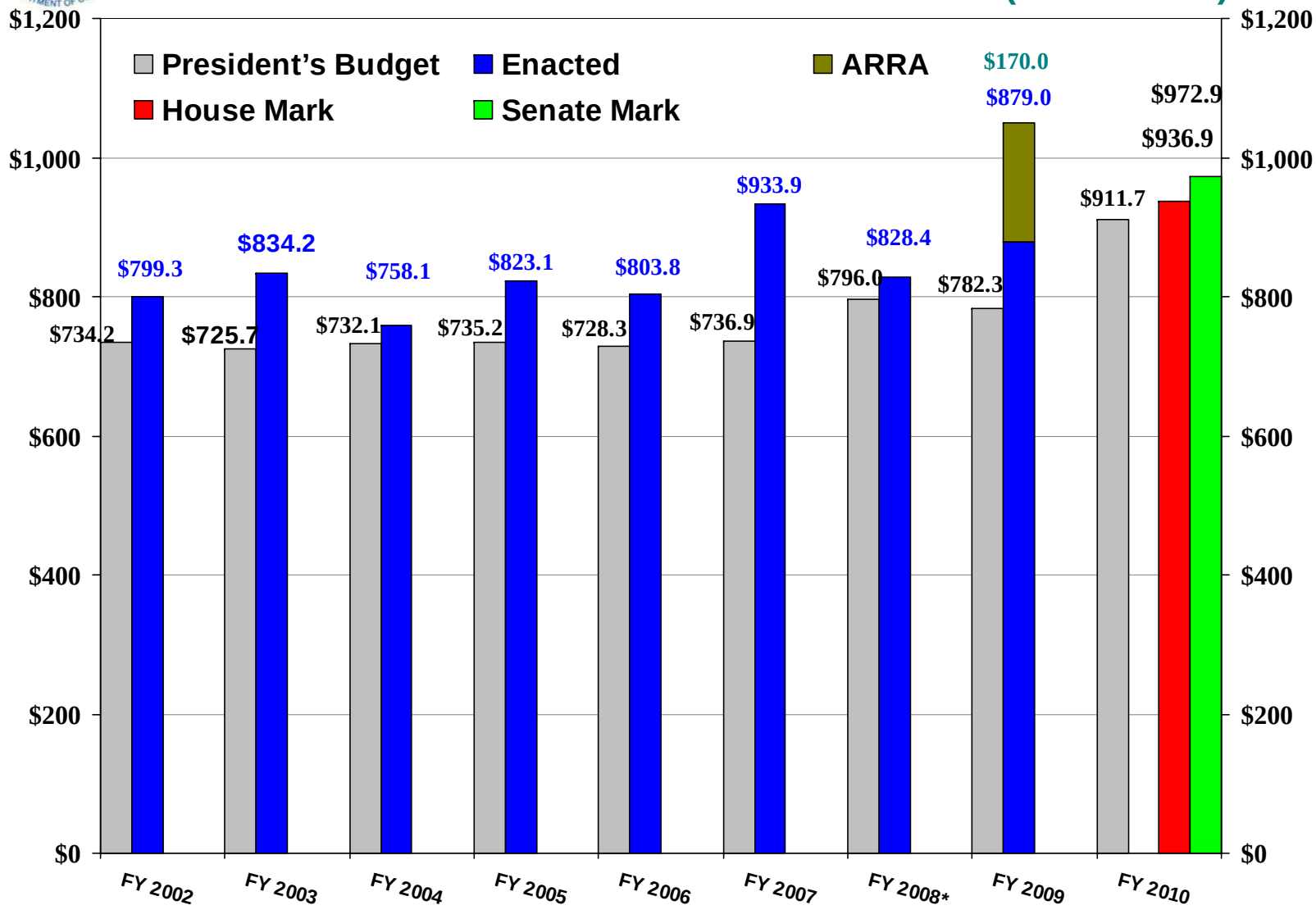
Historical NOAA Fisheries Service Budget Trends

($ in Millions)



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FY2009 NOAA Fisheries Service Accomplishments

- ***NMFS assists New England transition to new groundfish management regime***
- ***NMFS awards 50 grants to restore habitat through the American Recovery and Reinvestment Act***
- ***Four fish stocks declared fully rebuilt***
- ***NMFS takes crucial steps toward sustainable fisheries***
- ***NMFS takes key actions to protect endangered North Atlantic Right Whales from ship strikes***
- ***NMFS unmanned aircraft helping scientists learn about Alaskan ice seals***
- ***NMFS finalizes recovery plan for the first endangered marine invertebrate***
- ***NMFS works with partners to deliver recommendations for implementing the executive order for Chesapeake Bay protection and restoration***
- ***NMFS implements the Fishery Management Plan for the Fish Resources of the Arctic Management Area, establishing a framework for sustainably managing Arctic marine resources***
- ***NMFS becomes sole competent authority for seafood exports to Europe***

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FY 2010 NMFS Requested Increases

FY 2010 Request provides $911.8 M for NOAA Fisheries Service:

- **$12.3M for inflationary Adjustments to Base**
- **$155.6M for Program Changes:**
  - **Fully funds FY 2010 needs to implement requirements of the reauthorized Magnuson Stevens Act (+$56.5M in MSRA increases)**
  - **$18.6M for New England sector-based management**
  - **Supports new and expanded MSRA requirements to end overfishing in 2010**
  - **Expands our ecosystem approach to management, including:**
    - **Increasing catch shares**
    - **Providing adequate consultations under ESA, MMPA, and EFH**
    - **Ensuring sound decision making based on adequate science**
    - **Strengthening environmental compliance for defense and energy related activities**
  - **Supports Conservation and management of protected resources (species and habitat)**

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FY2010 NOAA Fisheries Service Budget Overview

$ in Thousands

	FY09 Enacted	FY10 Request	FY10 House	FY 10 Senate
Protected Species Research and Management	$173,945	$242,530	$248,866	$196,441
Fisheries Research and Management	$360,826	$421,468	$427,542	$422,456
Enforcement and Observers	$90,085	$103,132	$103,132	$105,747
Habitat Conservation and Restoration	$53,655	$45,031	$60,093	$44,023
Other Activities Supporting Fisheries	$75,494	$78,482	$76,732	$78,482
Total ORF	$754,005	$890,642	$916,365	$872,373
Total PAC	$4,600	0	0	0
Total Other	$120,369	$21,110	$20,563	$100,563
Grand Total	$878,974	$911,752	$936,928	$972,936
Economic Stimulus	$170,000	0	0	0
Overall Total	$1,048,974	$911,752	2,790,221	2,793,021

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Protected Species Highlights

NOAA requests an increase of $19.6M for Protected Species Research and Management.

- **Endangered Species Act consultations +$5.6M**
- **Species Recovery Grants +$10.0M**
- **Marine Mammal conservation and recovery +$5.3M**
- **Atlantic Salmon +$3.0M**
- **Pacific Salmon +$7.3M**

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Fisheries Research and Management Highlights

- **Magnuson-Stevens Act +$56.5M**
- **Marine Monuments +$3.0M**
- **Comparative Analysis of Marine Ecosystem Organization (CAMEO) $5.0M**
- **Pacific Salmon Treaty +$16.8M**
- **Integrated Ecosystem Assessments +$1.0M**

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Magnuson-Stevens Act Highlights

NOAA requests $56.5M in new increases for a total of $98.3M to support the requirements of the MSRA

- **Annual Catch Limits (ACLs) +$12.0M**
- **Expand Annual Stock Assessments +$9.9M**
- **Support for Regional Fishery Management Councils +$4.0M**
- **Recreational and Commercial Fisheries Information +$4.8M**
- **International Provisions/ IUU Fishing +$3.0M**
- **Economics and Social Science Research +$3.3M**

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Enforcement and Observers Highlights

NOAA requests an increase of $12.6M for the Enforcement and Observer line.

- **MSRA Enforcement requirements +$7.6M**
- **National Fisheries Observer Program +$5.0M**

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Habitat Conservation and Restoration Highlights

NOAA requests an increase of $1.0M for Habitat Conservation and Restoration.

- **Deep Sea Coral Research +$1.0M**

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Other Activities Supporting Fisheries Highlights

NOAA requests an increase of $13.5M in the Other Activities Supporting Fisheries line.

- **Aquaculture +$2.0M**
- **Climate Change Research and Management +$1.2M**
- **Ocean Acidification +$1.5M**
- **Cooperative Research +$6.0M**

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FY 2010 & 2011 Budget Status

FY 2010 Budget:

- **House Mark at $936.9 million**
- **Senate Mark at $972.9 million**

FY 2011 Budget:

- **Currently formulating the President's Budget**

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Thank You!

For more specific budget information please contact :

Gary Reisner
NOAA – National Marine Fisheries Service
Office of Management and Budget

Gary.Reisner@noaa.gov

301.713.2259