

MAFAC Priority Subject Area Crosscut - NMFS FY 2008-FY 2011

	FY 2008 Enacted	FY 2009 Enacted	FY 2010 Enacted	FY 2011 Program Change	FY 2011 President's Request
Protected Resources					
Protected Resources Research and Management Programs	33,187	35,800	39,850	3,000	43,815
Species Recovery Grants	0	0	15,623	9,636	20,793
Marine Mammals	40,455	41,340	49,653	0	48,227
Marine Turtles	13,665	10,003	14,576	0	10,452
Other Protected Species	7,975	8,257	8,375	0	8,487
Atlantic Salmon	5,759	6,000	8,500	-500	8,060
Pacific Salmon	58,566	59,000	65,000	3,668	70,417
Congressionally Directed Projects, Protected Resources	4,385	13,545	2,375	0	0
Subtotal, Protected Resources	163,992	173,945	203,952	15,804	210,251
Fisheries Management					
Fisheries Research and Management Programs	87,495	78,814	99,267	0	103,007
Salmon Management Activities	23,426	24,000	50,942	-5,400	35,618
Regional Councils and Fisheries Commissions	25,701	27,289	31,855	0	32,104
American Fisheries Act	4,881	5,351	5,503	0	5,602
Interjurisdictional Fisheries Grants	2,506	2,569	2,574	0	2,576
Anadromous Grants	1,952	0	0	0	0
Magnuson-Stevens (MSA) Implementation off Alaska	7,321	0	0	0	0
New England Fisheries Assistance	0	0	9,000	0	0
Congressionally Directed Projects, Fish	34,580	30,285	8,200	0	0
Congressionally Directed Projects, Other Activities Supporting Fish	8,093	7,970	15,350	0	0
Subtotal, Fisheries Management	195,955	176,278	222,691	-5,400	178,907
Bycatch Reduction					
Reducing Bycatch	2,741	3,360	3,398	0	3,442
Subtotal, Bycatch Reduction	2,741	3,360	3,398	0	3,442
Catch Shares					
National Catch Share Program (new line formed in FY 2011)	0	0	0	36,600	54,002
Fisheries Research and Management Programs - Limited Access Privilege Programs	1,174	6,000	6,000	0	0
Fisheries Research and Management Programs - Sector Implementation	0	0	5,400	0	0
Economics and Social Science Research	0	0	1,000	0	1,000
Observers	0	0	3,000	0	3,000
Enforcement	0	0	3,200	0	3,200
Cooperative Research (Transferred to NCSP line in FY 2011)	0	0	6,000	0	0
Subtotal, Catch Shares	1,174	6,000	24,600	36,600	61,202
Data collection, research and surveys					
Fisheries Research and Management Programs*	46,864	70,712	80,216	0	80,216
Expand Annual Stock Assessments	31,631	40,504	50,995	0	51,725
Economics and Social Sciences Research	5,857	7,387	9,744	0	9,962
Fisheries Statistics	12,868	15,868	21,068	0	21,405
Fisheries Information Networks	21,675	22,013	22,066	0	22,147
Survey and Monitoring Projects	14,642	17,000	23,759	0	24,152
Fisheries Oceanography	968	995	1,999	5,400	7,478
National Standard 8	992	1,035	1,060	0	1,079
Observers & Training	31,523	32,680	38,074	0	35,818
Antarctic Research	3,032	2,639	2,718	0	2,757
Climate Regimes & Ecosystem Productivity	1,464	2,055	4,811	0	3,405
Cooperative Research	10,068	11,455	11,567	-4,565	7,101
Information Analyses & Dissemination	18,481	19,328	19,905	0	20,356
Marine Resources Monitoring, Assessment & Prediction Prgm	822	842	842	0	842
Chesapeake Bay Studies (Moved to Regional Studies in FY 2010)	1,920	0	0	0	0
Southeast Area Monitoring & Assessment Program (SEAMAP) (Moved to Regional Studies in FY 2010)	4,392	0	0	0	0
Regional Studies	0	8,048	7,206	5,000	12,275
Subtotal, Data collection, research and surveys	207,199	252,561	296,030	5,835	300,718
Enforcement					
Enforcement	53,371	56,405	62,473	0	63,327
Congressionally Directed Projects, Enforcement	0	1,000	0	0	0
Subtotal, Enforcement	53,371	57,405	62,473	0	63,327
Habitat Conservation & Restoration					
Sustainable Habitat Management	18,685	20,952	22,376	0	22,726
Fisheries Habitat Restoration	25,379	22,953	27,967	10,364	32,192
Reduce Fishing Impacts on Essential Fish Habitat (EFH)	497	517	529	0	538
Congressionally Directed Projects, Habitat	6,181	9,750	7,850	0	0
Subtotal, Habitat Conservation & Restoration	50,742	54,172	58,722	10,364	55,456
Aquaculture Development					
Aquaculture	3,416	4,052	6,000	2,352	8,416
Subtotal, Aquaculture Development	3,416	4,052	6,000	2,352	8,416
Demand, quality and supply of US Seafood					
Product Quality and Seafood Safety	6,810	7,127	7,342	0	7,523
Subtotal, Demand, quality and supply of US Seafood	6,810	7,127	7,342	0	7,523
Other Activities					
NMFS Facilities Operations and Maintenance	5,902	6,477	6,535	0	6,589
Southwest Fisheries Science Center	976	1,000	1,000	-1,000	0
Pacific Island Region/Center	4,881	0	0	0	0
Computer Hardware and Software	3,299	3,417	3,460	0	3,490
National Environmental Policy Act (NEPA)	7,882	8,211	8,336	0	8,456
NMFS Procurement, Acquisition, and Construction (PAC)	2,021	4,600	0	0	0
NMFS Pacific Coastal Salmon Recovery Fund (PCSRF)	67,000	80,000	80,000	15,000	65,000
NMFS Other Accounts	51,722	40,841	23,642	350	19,604
Subtotal, Other Activities	143,683	144,547	122,973	14,350	103,140
Total, NMFS	829,083	879,446	1,008,181	79,905	992,381

*This is based on the Ecosystem Assessment Program's (EAP) portion of the Fisheries Research and Management PPA.