

Science, Service, Stewardship



FY 2011 Status

A Briefing to MAFAC

October 2010

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October 20, 2010

NOAA
FISHERIES
SERVICE

NOAA



Issues

- Catch Shares
- Aquaculture
- FY 2011 President's Budget



IMPLEMENT A NATIONAL CATCH SHARE PROGRAM

(\$ in thousands)	FY 2010 Enacted	Terminations	Total ATBs	Program Change	FY 2011 President's Request
PPA: National Catch Share Program	\$0	\$0	\$17,402*	\$36,600	\$54,002

*ATBs are a transfer of FY10 Enacted funds from other PPAs.

Why (\$36.6 M, 10 FTE)

- Many U.S. fisheries are not currently producing their full economic value or providing an optimal level of jobs
- U.S. fisheries currently managed under catch share programs are successful in meeting conservation and economic objectives
- Catch shares provide flexibility to make business decisions that improve safety, enhance the value of their asset





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What

- Support the development, implementation, and operation of catch share programs in fisheries across the nation.
- Allocate a dedicated share of a fishery's catch to individual fishermen, communities, or associations
- Support sustainability and provides economic benefits for local communities.
- As catch share programs mature, resources will be reallocated in future years to support the transition to and implementation of catch share programs in additional fisheries.



Red Grouper





FY 2011 Catch Shares Funding by Region

(\$ in Thousands)

NE	NE Cooperative Research	SE	SW	NW	AK	PI	ENF	HQ	Total
\$10,458	\$6,002	\$6,507	\$150	\$12,129	\$216	\$150	\$2,000	\$16,390	\$54,002

- FY 2010 Funding for Catch shares was \$18.6 including: \$6.0 M for LAPP implementation operations: \$5.4 M for NE Multispecies Sectors, and \$6.0 M of Cooperative Research for NE Multi Species Sectors.
- In FY 2009, over \$16 million was made available for NE Multispecies Sector development.

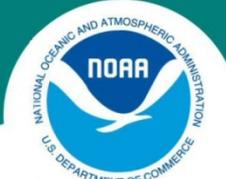


Aquaculture

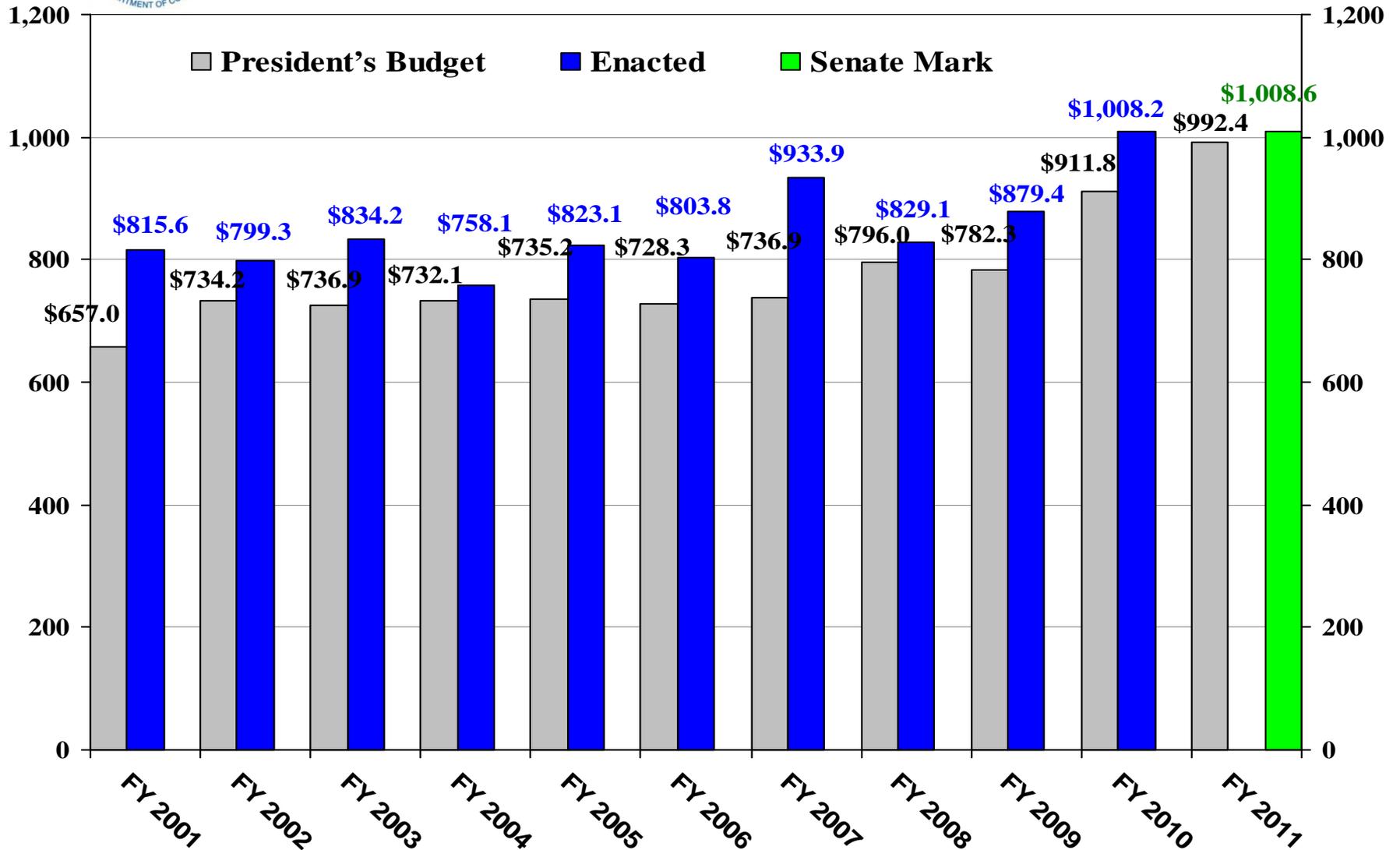
- FY 2010 Enacted was \$6.0 M
- FY 2011 President's budgeted included increase of +\$2.4 M (\$8.4 M total)
 - NOAA Fisheries and OAR/Sea Grant will jointly respond to the GAO report
 - Lead and expand NOAA's internal and external research on alternative feeds
 - Conduct a competitive grants initiative on priority alternative feed research
 - Work with NOAA Fisheries Fishery Finance Program and other DOC and federal agencies to expand alternative aquaculture feeds production
- Senate mark provides \$8.0M for Aquaculture
 - (400K below the request)



Current Status of FY 2011



NMFS Historic Budget Trends





FY 2011 NMFS Budget Overview

(\$ in millions)	FY 2010 Enacted	Reductions or Terminations	Total ATBs	Program Change	FY 2011 President's Request	Senate Mark	House Sub-Committee
Protected Resources Research and Management	\$204.0	-\$13.7	\$4.2	\$15.8	\$210.3	\$213.6	
Fisheries Research and Management	\$432.9	-\$18.9	\$13.0	\$36.6	\$463.6	\$449.6	
Enforcement and Observers/Training	\$106.7	-\$3.6	\$2.2	\$0.0	\$105.3	\$106.2	
Habitat Conservation and Restoration	\$58.2	-\$14.2	\$0.5	\$10.4	\$54.9	\$52.4	
Other Activities Supporting Fisheries	\$102.7	-\$24.4	-\$6.5	\$1.8	\$73.7	\$87.2	
Subtotal ORF	\$904.5	-\$74.7	\$13.4	\$64.6	\$907.8	\$909.0	\$905.3
PAC	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Other Accounts	\$103.6	-\$35.8	\$2.5	\$15.4	\$84.6	\$99.6	
TOTAL	\$1,008.2	-\$110.5	\$16.0	\$79.9	\$992.4	\$1,008.6	



FY 2011 Changes from FY 2010 Enacted

Budget Lines with changes from FY 2010 Enacted	FY 2011 President's Request	FY 2011 Senate Mark
ATBs – labor & inflationary increases only	+ \$16.0 M	+ \$16.0 M
Protected Resources Recovery	+ \$3.0 M	+ \$3.0 M
Species Recovery Grants	+ \$5.0 M	+ \$5.0M
Salmon (Atlantic and Pacific)	+ \$3.2 M	- \$0.2M
Nationwide Catch Share Implementation	+ \$36.6 M	+ \$22.6 M
International Support – Pacific Salmon Treaty	- \$5.4 M	- \$5.4 M
Integrated Ecosystem Assessments	+ \$5.4 M	+ \$5.4 M
Community-based Restoration	+ \$5.1 M	+ \$1.8 M
Aquaculture	+ \$2.4 M	+ \$1.9 M
Cooperative Research	- \$4.6 M	\$ 0.0M
Executive Order for Chesapeake Bay	+ \$5.0 M	+ \$5.0 M
Southwest Fisheries Science Center	- \$1.0 M	- \$1.0 M
Unrequested Funding (Earmarks & Plus ups)	- \$64.9 M	- \$47.0 M
Pacific Coastal Salmon Recovery Fund	- \$15.0 M	\$ 0.0M
Other Accounts	-\$6.6 M	- \$6.6M
Total NMFS FY11 Change from FY 2010 Enacted (including ATBs)	- \$15.8 M	+ \$0.5M



FY 2011 Appropriations Update

- The FY 2011 Senate Mark passed in July 22, 2010 provides a total of \$1,008.6 M for NMFS (\$909.0M in ORF, \$0.0M in PAC and \$99.2M in Other Accounts), which is \$16.3M above the President's Request.
- \$40.0M for National Catch Shares Program (\$14.0M below the request)
- \$67.0M for Pacific Salmon (\$3.4M below the request),
- \$29.0M for Habitat Restoration (\$3.2M below request)
- \$8.0M for Aquaculture (400K below the request)
- Specific recommendations by the Senate committee include:
 - Directs NOAA to use \$350,000 in Survey and Monitoring for further red tide research.
 - Freezes the Asset Forfeiture Fund until NOAA completes a full and complete audit, etc.
 - Directs NOAA to provide a report detailing a full analysis of relocating the NMFS northeast regional office.
 - Directs NOAA to fully fund the stock assessment survey and vessel calibration for the east coast clam fishery using an industry vessel.
 - Bill language includes a \$104,600,000 transfer from the Promote and Develop Account to OR&F. There are not sufficient funds in this account to make this transfer; the shortfall is \$45.1M.
 - Bill language on the Western Pacific Sustainable Fisheries Fund will constrain NMFS' ability to address overfishing of bigeye tuna.



Targets and Performance Summary

Performance Measure	FY2006 Actual	FY2007 Actual	FY2008 Actual	FY2009 Actual	FY2010 Target	FY2010 Actual	FY2011 Target	FY2012 Target	FY2013 Target	FY2014 Target	FY2015 Target
HPPG: Fish Stock Sustainability Index (FSSI)	501.0	524.0	535.0	565.5	580.0	582.5	586.0	600.0	632.0	657.5	667.5
HPPG: Ensure that all 46 Federal fishery management plans have required catch limits to end overfishing in place by the end of 2011	N/A	N/A	0	1	5	5	28	46	46	46	46
HPPG: Reduce the number of stocks subject to overfishing to zero by the end of 2011	39	35	31	24	6	14	0	0	0	0	0
Number of fisheries managed under Limited Access Privilege Programs (MSRA) *	8	11	12	12	15	14*	16	*	*	*	*
Number of key catch share program objectives met (increased revenue of fishery, increased utilization of target species, decreased bycatch, ACL not exceeded)	N/A	N/A	N/A	N/A	0	0	7	14	16	16	17
Percentage of Living Marine Resources (LMR) with Adequate Population Assessments and Forecasts	39	40.8	40.3	43.9	34.3	34.7	35.3	34.2	33.3	32.8	32.7
– Percentage of fish stocks with adequate population assessments and forecasts	52.2	55.7	56.1	59.1	57.4	58.3	60.4	59.1	57.8	57.0	55.7
– Percentage of stocks of protected species stocks with adequate population assessments	26.1	26.6	25.2	29.8	20.1	20.1	19.8	18.8	18.2	18.0	18.5
Number of Protected Species Designated as Threatened, Endangered or Depleted with Stable or Increasing Population Levels	26	26	24	25	25	29	25	30	33	39	40
Number of Habitat Acres Restored (Annually) ***	7,598	5,974	11,254	9,232	32,925	6,907	38,888	37,807	34,800	32,800	30,800



Thank You!

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or visit

http://www.corporateservices.noaa.gov/~nbo/11bluebook_highlights.html