

MAFAC Priority Subject Area Crosscut - NMFS FY 2008-FY 2012					
	FY 2008 Enacted	FY 2009 Enacted	FY 2010 Enacted	FY 2011 President's Request	FY 2012 President's Request
Protected Resources					
Protected Resources Research and Management Programs	33,187	35,800	39,850	43,815	46,628
Species Recovery Grants	0	0	15,623	20,793	23,817
Marine Mammals	40,455	41,340	49,653	48,227	48,426
Marine Turtles	13,665	10,003	14,576	10,452	10,579
Other Protected Species	7,975	8,257	8,375	8,487	8,528
Atlantic Salmon	5,759	6,000	8,500	8,060	8,102
Pacific Salmon	58,566	59,000	65,000	70,417	70,501
Congressionally Directed Projects, Protected Resources	4,385	13,545	2,375	0	0
Subtotal, Protected Resources	163,992	173,945	203,952	210,251	216,582
Fisheries Management					
Fisheries Research and Management Programs	87,495	78,814	99,267	101,312	101,906
Salmon Management Activities	23,426	24,000	50,942	35,618	27,592
Regional Councils and Fisheries Commissions	25,701	27,289	31,855	32,104	32,700
American Fisheries Act	4,881	5,351	5,503	5,602	5,609
Interjurisdictional Fisheries Grants	2,506	2,569	2,574	2,576	2,577
Anadromous Grants	1,952	0	0	0	0
Magnuson-Stevens (MSA) Implementation off Alaska	7,321	0	0	0	0
New England Fisheries Assistance	0	0	9,000	0	0
Congressionally Directed Projects, Fish	34,580	30,285	8,200	0	0
Congressionally Directed Projects, Other Activities Supporting Fish	8,093	7,970	15,350	0	0
Subtotal, Fisheries Management	195,955	176,278	222,691	177,212	170,384
Bycatch Reduction					
Reducing Bycatch	2,741	3,360	3,398	3,442	3,482
Subtotal, Bycatch Reduction	2,741	3,360	3,398	3,442	3,482
Catch Shares					
National Catch Share Program (new line formed in FY 2011)	0	0	0	54,002	54,002
Fisheries Research and Management Programs - Limited Access Privilege Programs	1,174	6,000	6,000	0	0
Fisheries Research and Management Programs - Sector Implementation	0	0	5,400	0	0
Economics and Social Science Research	0	0	1,000	1,000	1,000
Observers	0	0	3,000	3,000	3,000
Enforcement	0	0	3,200	3,200	3,200
Cooperative Research (Transferred to NCSP line in FY 2011)	0	0	6,000	0	0
Subtotal, Catch Shares	1,174	6,000	24,600	61,202	61,202
Data collection, research and surveys					
Fisheries Research and Management Programs*	46,864	70,712	80,216	81,911	82,392
Expand Annual Stock Assessments	31,631	40,504	50,995	51,725	67,120
Economics and Social Sciences Research	5,857	7,387	9,744	9,962	10,044
Fisheries Statistics	12,868	15,868	21,068	21,405	24,446
Fisheries Information Networks	21,675	22,013	22,066	22,147	22,240
Survey and Monitoring Projects	14,642	17,000	23,759	24,152	24,203
Fisheries Oceanography	968	995	1,999	7,478	7,574
National Standard 8	992	1,035	1,060	1,079	1,086
Observers & Training	31,523	32,680	38,074	35,818	36,181
Antarctic Research	3,032	2,639	2,718	2,757	2,779
Climate Regimes & Ecosystem Productivity	1,464	2,055	4,811	3,405	3,448
Cooperative Research	10,068	11,455	11,567	7,101	7,239
Information Analyses & Dissemination	18,481	19,328	19,905	20,356	20,337
Marine Resources Monitoring, Assessment & Prediction Prgm	822	842	842	842	842
Chesapeake Bay Studies (Moved to Regional Studies in FY 2010)	1,920	0	0	0	0
Southeast Area Monitoring & Assessment Program (SEAMAP) (Moved to Regional Studies in FY 2010)	4,392	0	0	0	0
Regional Studies	0	8,048	7,206	12,275	12,389
Subtotal, Data collection, research and surveys	207,199	252,561	296,030	302,413	322,319

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Enforcement					
Enforcement	53,371	56,405	62,473	63,327	63,826
Congressionally Directed Projects, Enforcement	0	1,000	0	0	0
Subtotal, Enforcement	53,371	57,405	62,473	63,327	63,826
Habitat Conservation & Restoration					
Sustainable Habitat Management	18,685	20,952	22,376	22,726	22,794
Fisheries Habitat Restoration	25,379	22,953	27,967	32,192	30,806
Reduce Fishing Impacts on Essential Fish Habitat (EFH)	497	517	529	538	539
Congressionally Directed Projects, Habitat	6,181	9,750	7,850	0	0
Subtotal, Habitat Conservation & Restoration	50,742	54,172	58,722	55,456	54,139
Aquaculture Development					
Aquaculture	3,416	4,052	6,000	8,416	8,477
Subtotal, Aquaculture Development	3,416	4,052	6,000	8,416	8,477
Demand, quality and supply of US Seafood					
Product Quality and Seafood Safety	6,810	7,127	7,342	7,523	7,512
Subtotal, Demand, quality and supply of US Seafood	6,810	7,127	7,342	7,523	7,512
Other Activities					
NMFS Facilities Operations and Maintenance	5,902	6,477	6,535	6,589	6,726
Southwest Fisheries Science Center	976	1,000	1,000	0	0
Pacific Island Region/Center	4,881	0	0	0	0
Computer Hardware and Software	3,299	3,417	3,460	3,490	3,541
National Environmental Policy Act (NEPA)	7,882	8,211	8,336	8,456	8,493
NMFS Procurement, Acquisition, and Construction (PAC)	2,021	4,600	0	0	0
NMFS Pacific Coastal Salmon Recovery Fund (PCSRF)	67,000	80,000	80,000	65,000	65,000
NMFS Other Accounts	51,722	40,841	23,642	19,604	25,692
Subtotal, Other Activities	143,683	144,547	122,973	103,140	109,452
Administrative Efficiency Initiative	0	0	0	0	-16,271
Total, NMFS	829,083	879,446	1,008,181	992,381	1,001,104
*This is based on the Ecosystem Assessment Program's (EAP) portion of the Fisheries Research and Management PPA.					