

MAFAC Priority Subject Area Crosscut - NMFS FY 2008-FY 2013

	FY 2008 Enacted	FY 2009 Enacted	FY 2010 Enacted	FY 2011 Spend Plan Final	FY 2012 Spend Plan	FY 2013 President's Request	FY 2013 Senate Mark	FY 2013 House Mark
Protected Resources								
Protected Resources Research and Management Programs	33,187	35,800	39,850	40,418	39,350	38,972	38,972	38,972
Species Recovery Grants	0	0	15,623	7,990	2,788	4,797	4,797	4,317
Marine Mammals	40,455	41,340	49,653	47,904	49,153	44,410	49,653	39,969
Marine Turtles	13,665	10,003	14,576	10,452	12,387	10,632	12,887	9,569
Other Protected Species	7,975	8,257	8,375	7,984	6,538	7,148	7,038	6,433
Atlantic Salmon	5,759	6,000	8,500	7,485	5,563	6,000	6,000	2,700
Pacific Salmon	58,566	59,000	65,000	65,868	58,380	58,082	65,000	52,274
Congressionally Directed Projects, Protected Resources	4,385	13,545	2,375	0	0	0	0	0
Subtotal, Protected Resources	163,992	173,945	203,952	188,101	174,159	170,041	184,347	154,234
Fisheries Management								
Fisheries Research and Management Programs	87,495	78,814	99,267	96,562	100,560	100,144	99,975	100,144
Salmon Management Activities	23,426	24,000	50,942	34,930	33,341	26,918	29,000	36,920
Regional Councils and Fisheries Commissions	25,701	27,289	31,855	31,855	31,754	27,349	31,855	24,614
American Fisheries Act	4,881	5,351	5,503	5,554	3,876	5,620	3,900	5,058
Interjurisdictional Fisheries Grants	2,506	2,569	2,574	1,653	0	0	2,000	0
Anadromous Grants	1,952	0	0	0	0	0	0	0
Magnuson-Stevens (MSA) Implementation off Alaska	7,321	0	0	0	0	0	0	0
New England Fisheries Assistance	0	0	9,000	0	0	0	0	0
Congressionally Directed Projects, Fish	34,580	30,285	8,200	0	0	0	0	0
Congressionally Directed Projects, Other Activities Supporting Fish	8,093	7,970	15,350	0	0	0	0	0
Subtotal, Fisheries Management	195,955	176,278	222,691	170,554	169,531	160,031	166,730	166,736
Bycatch Reduction								
Reducing Bycatch	2,741	3,360	3,398	3,426	3,381	3,440	3,440	3,096
Subtotal, Bycatch Reduction	2,741	3,360	3,398	3,426	3,381	3,440	3,440	3,096
Catch Shares								
National Catch Share Program (new line formed in FY 2011)	0	0	0	41,912	27,911	28,000	28,000	25,200
Fisheries Research and Management Programs - Limited Access Pri	1,174	6,000	6,000	0	0	0	0	0
Fisheries Research and Management Programs - Sector Implementa	0	0	5,400	0	0	0	0	0
Economics and Social Science Research	0	0	1,000	1,000	428	428	428	428
Observers	0	0	3,000	3,000	3,000	7,208	7,208	7,208
Enforcement	0	0	3,200	2,400	2,400	2,400	2,400	2,400
Cooperative Research (Transferred to NCSP line in FY 2011, Trasnf	0	0	6,000	0	0	0	0	0
Subtotal, Catch Shares	1,174	6,000	24,600	48,312	33,739	38,036	38,036	35,236
Data collection, research and surveys								
Fisheries Research and Management Programs*	46,864	70,712	80,216	77,866	77,872	77,416	77,285	77,416
Expand Annual Stock Assessments	31,631	40,504	50,995	53,393	63,562	68,645	68,645	68,645
Economics and Social Sciences Research	5,857	7,387	9,744	9,939	7,205	7,345	7,345	6,568
Fisheries Statistics	12,868	15,868	21,068	22,243	23,150	23,531	23,500	21,178
Fisheries Information Networks	21,675	22,013	22,066	22,087	21,996	22,152	22,100	19,937
Survey and Monitoring Projects	14,642	17,000	23,759	23,970	21,710	24,336	24,336	21,902
Fisheries Oceanography	968	995	1,999	3,067	2,140	7,147	2,200	6,432
National Standard 8	992	1,035	1,060	1,071	997	1,017	1,017	915
Observers & Training	31,523	32,680	38,074	35,922	36,744	35,958	35,958	35,958
Antarctic Research	3,032	2,639	2,718	2,741	1,640	2,765	2,800	2,489
Climate Regimes & Ecosystem Productivity	1,464	2,055	4,811	3,383	1,741	1,807	1,807	1,626
Cooperative Research	10,068	11,455	11,567	10,050	10,965	12,000	12,000	12,000
Information Analyses & Dissemination	18,481	19,328	19,905	18,962	15,328	17,959	15,300	16,163
Marine Resources Monitoring, Assessment & Prediction Prgm	822	842	842	840	502	842	800	758
Chesapeake Bay Studies (Moved to Regional Studies in FY 2010)	1,920	0	0	0	0	0	0	0
Southeast Area Monitoring & Assessment Program (SEAMAP)								
(Moved to Regional Studies in FY 2010)	4,392	0	0	0	0	0	0	0
Regional Studies	0	8,048	7,206	12,228	10,196	8,559	10,200	7,703
Subtotal, Data collection, research and surveys	207,199	252,561	296,030	297,762	295,748	311,479	305,293	299,690
Enforcement								
Enforcement	53,371	56,405	62,473	64,425	63,217	64,723	64,723	64,723
Congressionally Directed Projects, Enforcement	0	1,000	0	0	0	0	0	0
Subtotal, Enforcement	53,371	57,405	62,473	64,425	63,217	64,723	64,723	64,723
Habitat Conservation & Restoration								
Habitat Management and Restoration	-	-	-	-	-	35,987	43,678	29,388
Sustainable Habitat Management	18,685	20,952	22,376	20,958	20,892	-	-	-
Fisheries Habitat Restoration	25,379	22,953	27,967	20,831	20,765	-	-	-
Reduce Fishing Impacts on Essential Fish Habitat (EFH)	497	517	529	534	0	0	0	0
Congressionally Directed Projects, Habitat	6,181	9,750	7,850	0	0	0	0	0
Subtotal, Habitat Conservation & Restoration	50,742	54,172	58,722	42,323	41,657	35,987	43,678	29,388
Aquaculture Development								
Aquaculture	3,416	4,052	6,000	5,988	5,575	5,682	8,000	5,115
Subtotal, Aquaculture Development	3,416	4,052	6,000	5,988	5,575	5,682	8,000	5,115
Demand, quality and supply of US Seafood								
Product Quality and Seafood Safety	6,810	7,127	7,342	7,445	6,192	6,589	6,589	6,589
Subtotal, Demand, quality and supply of US Seafood	6,810	7,127	7,342	7,445	6,192	6,589	6,589	6,589
Other Activities								
NMFS Facilities Operations and Maintenance	5,902	6,477	6,535	5,489	3,283	3,391	4,900	3,052
Southwest Fisheries Science Center	976	1,000	1,000	0	0	0	0	0
Pacific Island Region/Center	4,881	0	0	0	0	0	0	0
Computer Hardware and Software	3,299	3,417	3,460	2,994	1,790	1,842	1,842	1,658
National Environmental Policy Act (NEPA)	7,882	8,211	8,336	8,418	6,446	6,567	6,500	5,910
NMFS Procurement, Acquisition, and Construction (PAC)	2,021	4,600	0	0	0	0	0	0
NMFS Pacific Coastal Salmon Recovery Fund (PCSRF)	67,000	80,000	80,000	79,840	65,000	50,000	65,000	65,000
NMFS Other Accounts	51,722	40,841	23,642	42,420	25,286	22,478	22,478	22,478
Subtotal, Other Activities	143,683	144,547	122,973	139,161	101,805	84,278	100,720	98,098

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Total, NMFS Operations, Research and Facilities (ORF)	708,340	754,005	904,539	845,237	804,718	807,808	834,078	775,427
Total, Pacific Coastal Salmon Recovery Fund (PCSRF)	67,000	80,000	80,000	79,840	65,000	50,000	65,000	65,000
Total, NMFS Other Discretionary	67,235	80,472	80,000	80,056	73,550	50,350	65,350	65,350
Total, NMFS All Discretionary	777,596	839,077	984,539	925,293	878,268	858,158	899,428	840,777
Total, NMFS Other Mandatory Accounts	51,487	40,369	23,642	42,204	16,736	22,128	22,128	22,128
Grand Total, NMFS	829,083	879,446	1,008,181	967,497	895,004	880,286	921,556	862,905

*This is based on the estimated Ecosystem Assessment Program's (EAP) portion of the Fisheries Research and Management PPA.