

MAFAC Priority Subject Area Crosscut - NMFS FY 2008-FY 2014

	FY 2008 Enacted	FY 2009 Enacted	FY 2010 Enacted	FY 2011 Spend Plan	FY 2012 Spend Plan	FY 2013 Final Spend Plan	FY 2014 President's Request	FY 2014 House Mark	FY 2014 Senate Mark
Protected Resources									
Protected Resources Research and Management Programs	33,187	35,800	39,850	40,418	39,350	37,615	39,595	38,000	39,595
Species Recovery Grants	0	0	15,623	7,990	2,788	4,022	17,813	9,000	7,516
Marine Mammals	40,455	41,340	49,653	47,904	49,153	46,257	45,039	45,000	49,700
Marine Turtles	13,665	10,003	14,576	10,452	12,387	12,006	10,784	10,000	12,200
Other Protected Species	7,975	8,257	8,375	7,984	6,538	6,557	7,264	6,000	7,264
Atlantic Salmon	5,759	6,000	8,500	7,485	5,563	4,658	6,083	4,000	6,083
Pacific Salmon	58,566	59,000	65,000	65,868	58,380	54,406	59,391	55,000	61,400
Congressionally Directed Projects, Protected Resources	4,385	13,545	2,375	0	0	0	0	0	0
Subtotal, Protected Resources	163,992	173,945	203,952	188,101	174,159	165,521	185,969	167,000	183,758
Fisheries Management									
Fisheries Research and Management Programs	87,495	78,814	99,267	96,562	100,560	95,634	101,474	96,444	100,349
Salmon Management Activities	23,426	24,000	50,942	34,930	33,341	36,332	26,982	25,000	30,282
Regional Councils and Fisheries Commissions	25,701	27,289	31,855	31,855	31,754	29,397	32,008	32,000	32,008
American Fisheries Act	4,881	5,351	5,503	5,554	3,876	3,541	5,742	3,800	3,742
Interjurisdictional Fisheries Grants	2,506	2,569	2,574	1,653	0	1,863	2,500	2,000	2,500
Anadromous Grants	1,952	0	0	0	0	0	0	0	0
Magnuson-Stevens (MSA) Implementation off Alaska	7,321	0	0	0	0	0	0	0	0
New England Fisheries Assistance	0	0	9,000	0	0	0	0	0	0
Congressionally Directed Projects, Fish	34,580	30,285	8,200	0	0	0	0	0	0
Congressionally Directed Projects, Other Activities Supporting Fish	8,093	7,970	15,350	0	0	0	0	0	0
Subtotal, Fisheries Management	195,955	176,278	222,691	170,554	169,531	166,767	168,706	159,244	168,881
Bycatch Reduction									
Reducing Bycatch	2,741	3,360	3,398	3,426	3,381	3,205	4,469	3,500	4,469
Subtotal, Bycatch Reduction	2,741	3,360	3,398	3,426	3,381	3,205	4,469	3,500	4,469
Catch Shares									
National Catch Share Program (new line formed in FY 2011)	0	0	0	41,912	27,911	24,457	28,246	20,000	27,246
Fisheries Research and Management Programs - Limited Access Privilege	1,174	6,000	6,000	0	0	0	0	0	0
Fisheries Research and Management Programs - Sector Implementation	0	0	5,400	0	0	0	0	0	0
Economics and Social Science Research	0	0	1,000	1,000	428	428	428	428	428
Observers	0	0	3,000	3,000	3,000	4,069	6,500	6,500	6,500
Enforcement	0	0	3,200	2,400	2,400	2,400	2,400	2,400	2,400
Cooperative Research (Transferred to NCSP line in FY 2011, Transferred to	0	0	6,000	0	0	2,600	5,000	2,000	5,000
Subtotal, Catch Shares	1,174	6,000	24,600	48,312	33,739	33,954	42,574	31,328	41,574
Data collection, research and surveys									
Fisheries Research and Management Programs*	46,864	70,712	80,216	77,866	77,872	74,836	78,449	74,556	77,574
Expand Annual Stock Assessments	31,631	40,504	50,995	53,393	63,562	63,950	69,259	66,000	69,259
Economics and Social Sciences Research	5,857	7,387	9,744	9,939	7,205	6,373	7,462	5,572	6,962
Fisheries Statistics	12,868	15,868	21,068	22,243	23,150	21,614	23,860	22,000	23,860
Fisheries Information Networks	21,675	22,013	22,066	22,087	21,996	20,588	22,114	21,000	22,114
Survey and Monitoring Projects	14,642	17,000	23,759	23,970	21,710	22,671	24,754	24,000	24,754
Fisheries Oceanography	968	995	1,999	3,067	2,140	2,049	2,160	2,000	2,160
National Standard 8	992	1,035	1,060	1,071	997	948	1,031	1,000	1,031
Observers & Training	31,523	32,680	38,074	35,922	36,744	36,145	37,071	36,500	37,071
Antarctic Research	3,032	2,639	2,718	2,741	1,640	2,609	3,115	2,800	3,115
Climate Regimes & Ecosystem Productivity	1,464	2,055	4,811	3,383	1,741	1,683	3,848	1,800	2,348
Cooperative Research	10,068	11,455	11,567	10,050	10,965	8,579	7,037	8,000	7,037
Information Analyses & Dissemination	18,481	19,328	19,905	18,962	15,328	14,254	16,559	15,300	15,021
Marine Resources Monitoring, Assessment & Prediction Prgm	822	842	842	840	502	745	842	800	842
Chesapeake Bay Studies (Moved to Regional Studies in FY 2010)	1,920	0	0	0	0	0	0	0	0
Southeast Area Monitoring & Assessment Program (SEAMAP) (Moved to									
Regional Studies in FY 2010)	4,392	0	0	0	0	0	0	0	0
Regional Studies	0	8,048	7,206	12,228	10,196	9,502	9,437	7,000	10,720
Subtotal, Data collection, research and surveys	207,199	252,561	296,030	297,762	295,748	286,546	306,998	288,328	303,868
Enforcement									
Enforcement	53,371	56,405	62,473	64,425	63,217	60,133	65,364	61,600	65,364
Congressionally Directed Projects, Enforcement	0	1,000	0	0	0	0	0	0	0
Subtotal, Enforcement	53,371	57,405	62,473	64,425	63,217	60,133	65,364	61,600	65,364
Habitat Conservation & Restoration									
Habitat Management and Restoration	-	-	-	-	-	-	47,031		47,031
Sustainable Habitat Management	18,685	20,952	22,376	20,958	20,892	19,563	0	19,000	0
Fisheries Habitat Restoration	25,379	22,953	27,967	20,831	20,765	19,285	0	10,000	0
Reduce Fishing Impacts on Essential Fish Habitat (EFH)	497	517	529	534	0	0	0	0	0
Congressionally Directed Projects, Habitat	6,181	9,750	7,850	0	0	0	0	0	0
Subtotal, Habitat Conservation & Restoration	50,742	54,172	58,722	42,323	41,657	38,848	47,031	29,000	47,031
Aquaculture Development									
Aquaculture	3,416	4,052	6,000	5,988	5,575	5,293	6,748	5,700	6,748
Subtotal, Aquaculture Development	3,416	4,052	6,000	5,988	5,575	5,293	6,748	5,700	6,748
Demand, quality and supply of US Seafood									
Product Quality and Seafood Safety	6,810	7,127	7,342	7,445	6,192	6,138	6,763	6,600	6,763
Subtotal, Demand, quality and supply of US Seafood	6,810	7,127	7,342	7,445	6,192	6,138	6,763	6,600	6,763
Other Activities									
NMFS Facilities Operations and Maintenance	5,902	6,477	6,535	5,489	3,283	3,075	3,391	3,300	3,391
Southwest Fisheries Science Center	976	1,000	1,000	0	0	0	0	0	0
Pacific Island Region/Center	4,881	0	0	0	0	0	0	0	0
Computer Hardware and Software	3,299	3,417	3,460	2,994	1,790	1,717	1,812	1,800	1,812
National Environmental Policy Act (NEPA)	7,882	8,211	8,336	8,418	6,446	6,056	6,673	6,500	6,673

MAFAC Priority Subject Area Crosscut - NMFS FY 2008-FY 2014

	FY 2008 Enacted	FY 2009 Enacted	FY 2010 Enacted	FY 2011 Spend Plan	FY 2012 Spend Plan	FY 2013 Final Spend Plan	FY 2014 President's Request	FY 2014 House Mark	FY 2014 Senate Mark
NMFS Procurement, Acquisition, and Construction (PAC)	2,021	4,600	0	0	0	0	0	0	0
NMFS Pacific Coastal Salmon Recovery Fund (PCSRF)	67,000	80,000	80,000	79,840	65,000	60,382	50,000	35,000	65,000
NMFS Other Accounts **	51,722	40,841	23,642	42,420	25,286	44,857	32,844	39,780	189,780
Subtotal, Other Activities	143,683	144,547	122,973	139,161	101,805	116,087	94,720	86,380	266,656
Total, NMFS Operations, Research and Facilities (ORF)	708,340	754,005	904,539	845,237	804,718	777,253	846,498	763,900	840,332
Total, Pacific Coastal Salmon Recovery Fund (PCSRF)	67,000	80,000	80,000	79,840	65,000	60,382	50,000	35,000	65,000
Total, NMFS Other Discretionary	67,235	80,472	80,000	80,056	73,550	60,795	50,350	50,350	50,350
Total, NMFS All Discretionary	777,596	839,077	984,539	925,293	878,268	830,210	896,848	896,848	896,848
Total, NMFS Other Mandatory Accounts	51,487	40,369	23,642	42,204	16,736	44,290	32,494	32,494	32,494
Grand Total, NMFS	829,083	879,446	1,008,181	967,497	895,004	882,492	929,342	838,680	1,095,112

*This is based on the estimated Ecosystem Assessment Program's (EAP) portion of the Fisheries Research and Management PPA.

**FY 2014 Senate Mark Other Accounts includes \$150M in Fisheries Disaster Mitigation Fund.