

SAMPLE BUDGET TABLE

This example demonstrates how the Budget Table should be organized to reflect the Object Class Categories found on the Standard Form SF-424A. Please note that the dollar amounts reflected in each category on the SF-424A must match the dollar amount for each category shown in the Budget Table.

The Budget Table must show funds requested from NOAA as well as matching funds. For multi-year proposals, a Budget Table should be provided for *each year* of the award period. See the corresponding Sample Budget Narrative.

Budget tables or spreadsheets must be formatted to fit letter-sized paper (8.5" x 11"). Dollar amounts should be rounded to the nearest dollar.

Year 1			Federal	non-Federal	Total
Personnel					
<i>State Career Service</i>		Annual	FTE		
Jane Doe, PI/Project Manager		\$60,000	0.5	\$30,000	\$30,000
John Doe, Research Biologist		\$48,000	0.5	\$24,000	\$24,000
<i>Temporary Part Time Assistant</i>		<u>hourly</u>	<u># of hours</u>		
Research Assistant , TBD		10	2,000	\$20,000	\$20,000
<i>Volunteer (in-kind)</i>					
10 Outreach and Education Volunteers		8	80	\$640	\$640
<u>total salary and wages</u>			\$20,000	\$54,640	\$74,640
Fringe Benefits					
		<u>rate on salary/wages</u>			
State Career Service, covers all insurance, leave, retirement, and Social Security		0.25		\$7,500	\$7,500
Security/FICA only		0.07		\$1,400	\$1,400
<u>total fringe benefits</u>			\$1,400	\$13,500	\$14,900

			Federal Share	State Match	Total
Travel					
	<u>unit cost</u>	<u># of units</u>			
Flight	500	4	\$2,000		\$2,000
Hotel	100	16	\$1,600		\$1,600
Per Diem	50	20	\$1,000		\$1,000
	<u>total travel</u>		\$4,600	\$0	\$4,600
Equipment					
	<u>unit cost</u>	<u># of units</u>			
Jet-boat	15,000	1	\$15,000		\$15,000
	<u>total equipment</u>		\$15,000	\$0	\$15,000
Supplies					
	<u>unit cost</u>	<u># of units</u>			
Acoustic Zone Inc AB12 listening station	1,000	100	\$90,000	\$10,000	\$100,000
	<u>total supplies</u>		\$90,000	\$10,000	\$100,000
Contractual					
State University of Genetics Research			\$22,500		\$22,500
Commercial Fisheries Inc			\$1,200		\$1,200
	<u>total contractual</u>		\$23,700	\$0	\$23,700
Other					
Fuel for boats			\$2,500		\$2,500
GIS Course				\$2,000	\$2,000
	<u>total other</u>		\$2,500	\$2,000	\$4,500
Indirect Charges -					
	<u>rate</u>	<u>base</u>			
Federally-negotiated indirect-cost rate	0.30	total personnel	\$26,670	\$0	\$26,670
Totals			\$183,870	\$81,140	\$265,010

Match Rate

For single state proposal, match must be $\geq 25\%$ of the total project costs:
 $0.25 \times \$265,010$.

0.31

COMPLETE SEPARATE TABLES FOR ANY ADDITIONAL FISCAL YEARS.