



NOAA
FISHERIES

Office of Management and Budget

Presentation to the Council Chairs Committee

Gary Reisner, CFO

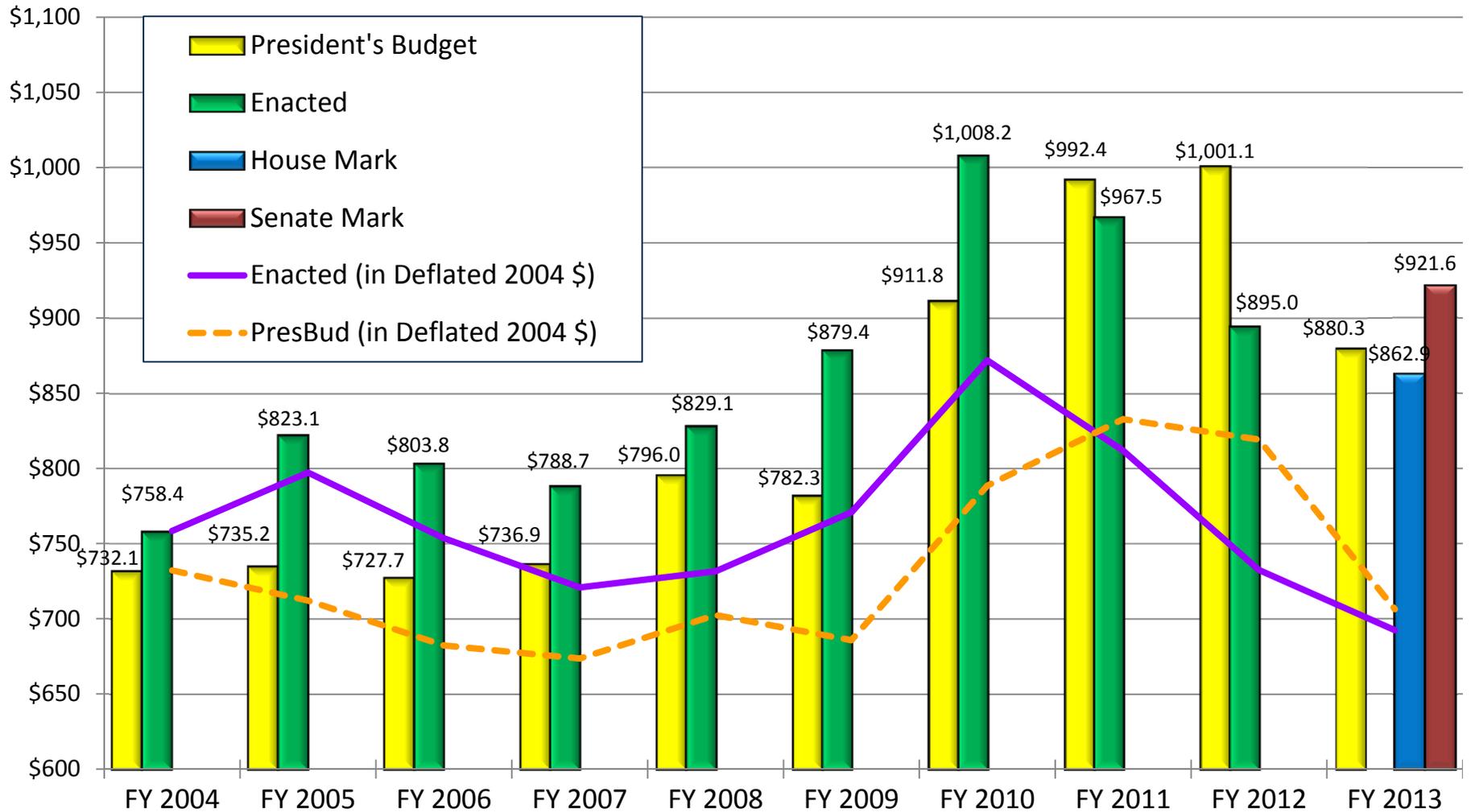
February 20, 2013

Agenda

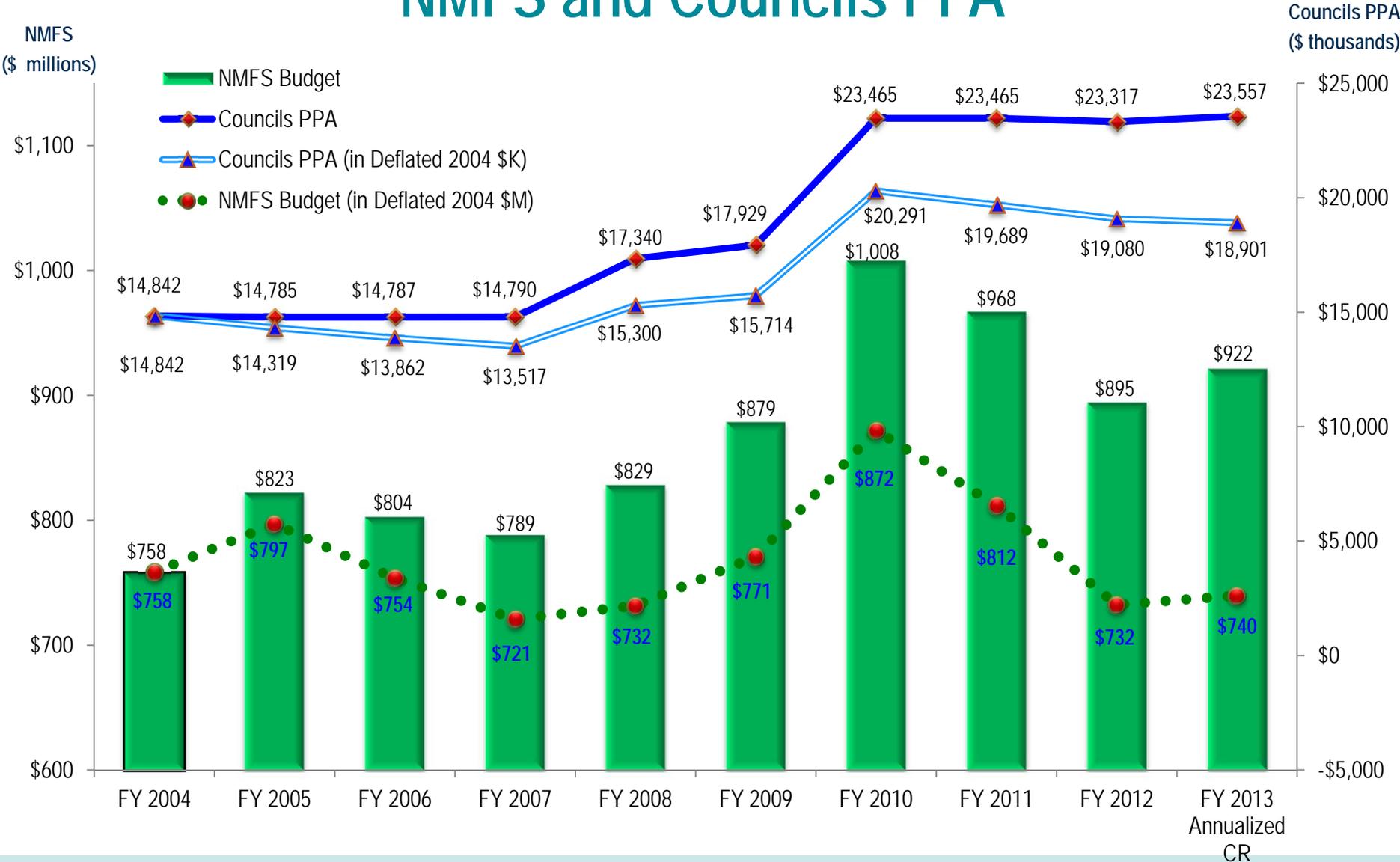
- FY 2013 Status
- FY 2013 Council funding
- FY 2014 update
- Longer Term discussion
- National Appeals Office



NMFS Budget Trends



Historical Budget Trends of NMFS and Councils PPA



FY 2013 Status

- The current CR extends to March 27
- It provides funding at FY 2012 enacted level plus 0.6%
- A sequester commencing March 1 would provide the current CR level - 5%
- The 5% annual reduction would all be taken in the remaining six months of FY 2013, compounding the effect

NMFS Budget Lines Relating to Regional Fishery Management Councils

NMFS Funding Line (\$ thousands)	FY 2010 Enacted	FY 2011 Spend Plan	FY 2012 Spend Plan	FY 2013 Request	FY 2013 <u>Current</u> Annualized CR	FY 2013 Sequester (- 5% on Annualized CR)
Regional Council PPA	\$23,488	\$23,488	\$23,414	\$20,166	\$23,556	\$22,381
National Environmental Policy Act	\$8,336	\$8,418	\$6,446	\$6,567	\$6,485	\$6,162
Fisheries Research and Management Programs PPA	\$190,883	\$174,428	\$178,432	\$177,560	\$179,418	\$170,470
National Catch Share Program	\$0	\$41,912	\$27,911	\$28,000	\$28,080	\$26,680
TOTAL – NMFS Lines relating to Councils	\$222,707	\$248,246	\$236,203	\$232,293	\$237,539	\$225,693

FY 2012 Council Funding

NMFS Funding Source	FY2012 Totals	New England	Mid-Atlantic	South Atlantic	Gulf of Mexico	Caribbean	North Pacific	Pacific	Western Pacific
Regional Council PPA	\$23,317,450	\$3,416,006	\$2,961,316	\$2,506,626	\$3,019,610	\$1,597,245	\$3,649,181	\$3,421,836	\$2,745,630
National Environmental Policy Act	\$752,304	\$110,212	\$95,543	\$80,873	\$97,423	\$51,533	\$117,735	\$110,401	\$88,584
Fisheries Research and Management Programs PPA									
ACL Implementation	\$1,763,779	\$258,394	\$224,000	\$189,606	\$228,409	\$120,819	\$276,031	\$258,835	\$207,685
Regulatory Streamlining Program	\$785,371	\$114,975	\$99,672	\$84,450	\$101,733	\$53,813	\$122,942	\$115,284	\$92,502
SSC Stipends	\$497,935	\$72,947	\$63,238	\$53,528	\$64,483	\$34,108	\$77,927	\$73,072	\$58,632
Council Peer Review	\$497,935	\$74,690	\$0	\$124,484	\$0	\$0	\$0	\$149,380	\$149,381
Expand Annual Stock Assessments	\$513,299	\$0	\$0	\$483,299	\$30,000	\$0	\$0	\$0	\$0
National Catch Share Program	\$90,000	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY12 TOTAL – NMFS	\$28,218,073	\$4,137,224	\$3,443,769	\$3,522,866	\$3,541,658	\$1,857,518	\$4,243,816	\$4,128,808	\$3,342,414
FY 10 NMFS Total for reference	\$28,443,440	\$4,170,329	\$3,472,261	\$3,547,293	\$3,570,613	\$1,872,834	\$4,278,811	\$4,162,089	\$3,369,210
FY 11 NMFS Total for reference	\$28,404,595	\$4,162,087	\$3,465,246	\$3,541,186	\$3,563,561	\$1,869,103	\$4,270,284	\$4,163,135	\$3,369,992
Change from FY 11 to FY 12	-\$186,522	-\$24,863	-\$21,477	-\$18,320	-\$21,903	-\$11,585	-\$26,468	-\$34,327	-\$27,578

Status of FY 2013 Council Funds

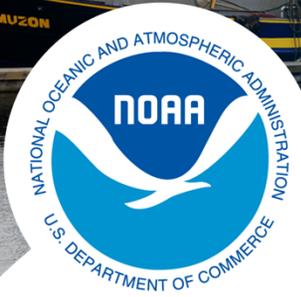
Recipient	Regional Council PPA FY 2013 Federal Share Awarded to Date	Remaining funds
New England	\$878,121	\$2,413,121
Mid-Atlantic	\$761,238	\$1,924,235
South Atlantic	\$644,355	\$1,331,112
Gulf of Mexico	\$773,071	\$2,131,476
Caribbean	\$410,589	\$976,744
Pacific	\$879,619	\$2,794,619
North Pacific	\$938,061	\$2,600,000
Western Pacific	\$705,794	\$1,648,785
Total	5,990,848	15,820,092

FY 2014 Update

- We are in the process of preparing the 2014 President's Request
- We expect the budget to be rolled out in March
- Release of the 2014 budget was delayed because of uncertainty with FY 2013, and ongoing budget negotiations between Administration and Congress

Longer-Term Issues

- Increased budgets in FY2009 through FY2011 were, in part, related to increased responsibilities under MSA.
- NOAA Fisheries considers our partnership with the Councils to be crucial in our efforts for successful economically and ecologically sustainable management of our Nation's fisheries.
- For FY 2013 and beyond, NMFS will work with the Councils to determine priorities.



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National Appeals Office



National Appeals Office Procedural Rules

- Procedural rules apply to catch shares, but may also be used for other programs if they opt-in for those programs
- Proposed procedural rules published in Federal Register
- Comment period closed
- Working with General Counsel to finalize

Thank You!

Questions?

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